Lazaro Lopez, Ed.D. Chairman



Brian Durham, Ed.D. Executive Director

401 East Capitol Avenue • Springfield, Illinois 62701 • (217) 785-0123 • www.iccb.org

#### **MEMO**

**DATE:** May 25, 2020

**TO:** Presidents and Chancellors

**FROM:** Brian Durham, Ed.D.

**SUBJECT:** Fiscal Year 2021 State Budget

Early Sunday, the General Assembly wrapped up a four-day special legislative session by enacting legislation to support the State's response to protect vulnerable populations impacted by the global COVID-19 pandemic.

The shortened session included adoption of a fiscal year 2021 budget that relies on up to \$5 billion in borrowing from the Federal Reserve to close a projected deficit of as much as \$7.4 billion. Much of that borrowing would be repaid with expected but uncertain federal aid. The budget includes needed flexibility to keep services running during the crisis and additional legislative oversight of state spending as the Pritzker administration manages a spending plan that remains uncertain.

The fiscal year 2021 budget (<u>SB 264</u>) provides funding for higher education at the same level as was appropriated in fiscal year 2020. This includes no change to the level of state support for community college operating grants and the adult education system, public universities, or MAP Grants.

Also included in the budget is a fiscal year 2020 supplemental appropriation of \$19.0 million for community colleges from the Governor's Emergency Education Relief Fund (GEER), part of the federal CARES Act. These funds are intended to overcome barriers created by the COVID-19 pandemic and to support the ability of community colleges to continue to provide educational services to students. The funding will be distributed to each community college through a formula that prioritizes student need (percentage of Pell students) and institutional need (dependency on state and tuition revenue).

<u>HB 64</u> includes \$72.2 million for new community college capital projects. The budget also includes reappropriation of prior year capital projects.

Attached is an operating and capital summary. Community college grant allocations by district will be available once the bill is signed by the Governor. As always, do not hesitate to call or email me with any questions or comments.

#### ILLINOIS COMMUNITY COLLEGE BOARD FISCAL YEAR 2021 BUDGET

|   |          | PA 100-0007<br>FY 2020<br>ppropriations |    | SB 264<br>FY 2020<br>upplemental<br>propriations | <u> </u> | SB264<br>FY 2021<br>ppropriations   |              | FY 20201<br>Change from<br>FY 2020<br>\$ | n<br>%              |
|---|----------|---|----|--|----------|-------------------------------------|--------------|--|---------------------|
| Unrestricted Grants                                       |          | 170 0 10 000                            | •  |  | •        | 470.040.000                         | •            |  | 0.00/               |
| Base Operating Grant                                      | \$       | 179,940,200<br>105,570,000              | \$ | <u> </u>   | \$       | 179,940,200<br>105.570.000          | . \$         |  | 0.0%                |
| Corporate Personal Property Tax Education Assistanct Fund |          | 74,370,200                              |    | -  |          | 74,370,200                          |              | -  |                     |
| Education Assistance Fund                                 |          | 74,370,200                              |    | -  |          | 74,370,200                          |              | -  | 0.0%                |
| Equalization Grant  |          | 71,203,900                              |    | _  |          | 71,203,900                          |              | _  | 0.0%                |
| GRF   |          | -                                       | -  |  |          |                                     |              | _  | 0.0%                |
| Education Assistanct Fund                                 |          | 71,203,900                              |    | -  |          | 71,203,900                          |              | -  | 100.0%              |
|   |          |   |    |  |          |                                     |              |  |                     |
| Performance Based Funding                                 |          | 359,000                                 |    | -  |          | 359,000                             |              | -  | 0.0%                |
| Small College Grant                                       |          | 548,400                                 |    | -  |          | 548,400                             |              | -  | 0.0%                |
| City Colleges of Chicago Equalization Grant               |          | 13,265,400                              |    |  |          | 13,265,400                          |              | -  | 0.0%                |
| subtotal:   | \$       | 265,316,900                             | \$ | -  | \$       | 265,316,900                         | \$           | -  | 0.0%                |
| Statewide initiatives and other grants                    |          |   |    |  |          |                                     |              |  |                     |
| East St. Louis Higher Education Center                    | \$       | 1,457,900                               | \$ | -  | \$       | 1,457,900                           | \$           | -  | 0.0%                |
| Lincoln's Challenge Program                               | ,        | 60,200                                  | ·  | -  | •        | 60,200                              | •            | -  | 0.0%                |
| Adult Education Grants -BASIC                             |          | 22,651,000                              |    | -  |          | 22,651,000                          |              | -  | 0.0%                |
| Adult Education Grants Performance                        |          | 11,236,700                              |    | -  |          | 11,236,700                          |              | -  | 0.0%                |
| High School Equivalency Testing                           |          | 1,200,000                               |    | -  |          | 1,148,000                           |              | (52,000)                                 | -4.3%               |
| Career and Technical Education Grants                     |          | 18,069,400                              |    | -  |          | 18,069,400                          |              | -  | 0.0%                |
| Veterans Grants   |          | 4,264,400                               |    | -  |          | 4,264,400                           |              | -  | 0.0%                |
| P-20 Council Grant  |          | 150,000                                 |    | -  |          | 150,000                             |              | -  | 0.0%                |
| Alternative Schools Network Grant                         |          | 3,000,000                               |    | -  |          | 3,000,000                           |              | -  | 0.0%                |
| Transitional & Developmental Instruction                  |          | 1,000,000                               |    | _  |          | 1,000,000                           |              | _  | 100.0%              |
| Bridge Programs & Student Support Services                |          | 23,794,400                              |    | -  |          | 23,794,400                          |              | _  | 100.0%              |
| subtotal:   | \$       | 86,884,000                              | \$ | -  | \$       | 86,832,000                          | \$           | (52,000)                                 | -0.1%               |
| ICCB Office Operations                                    |          |   | _  |  | _        |                                     | _            |  |                     |
| Longitudinal Data System                                  | \$       | 560,300                                 | \$ | -  | \$       | 560,300                             | \$           |  | 0.0%                |
| Office Operations   |          | 2,031,900                               |    |  |          | 2,083,900                           |              | 52,000                                   | 2.6%                |
| subtotal:   | \$       | 2,592,200                               | \$ | -  | \$       | 2,644,200                           | \$           | 52,000                                   | 2.0%                |
| Total State General Funds:                                | \$       | 354,793,100                             | \$ | -  | \$       | 354,793,100                         | \$           | -  | 0.0%                |
| Budget by funds   | ¢        | 402.040.000                             | φ  |  | ф        | 102 040 000                         | œ.           |  | 0.00/               |
| General Revenue Fund                                      | \$       | 103,649,000<br>145,574,100              | \$ | -  | \$       | 103,649,000                         | \$           | -  | 0.0%                |
| Education Assistance Fund                                 |          |   |    | -  | 1        | 145,574,100                         |              | -  | 0.0%                |
| Personal Property Replacement Tax general funds           |          | 354,793,100                             | •  | <u>-</u>   | <u> </u> | 05,570,000.00<br><b>354,793,100</b> | \$           |  | 0.0%                |
| _   | Ф        | 354,793,100                             | \$ | -  | Þ        | 354,793,100                         | Ф            | -  | 0.0%                |
| other funds   | æ        | 100,000                                 | ¢  |  | ¢        | 100.000                             | ¢            |  | 0.00/               |
| Research and Technology Fund                              | \$       |   | \$ | -  | \$       | 100,000                             | \$           | -  | 0.0%                |
| High School Equivalency Testing Fund                      |          | 100,000                                 |    | 40.000.000                                       | 1        | 100,000                             | 2            | (40,000,000)                             | 0.0%                |
| ICCB Contracts and Grants Fund                            | _        | 10,000,000                              | _  | 19,000,000                                       |          | 10,000,000                          |              | (19,000,000)                             | -190.0%             |
| other state funds   | Ф        | 10,200,000                              | \$ | 19,000,000                                       | \$       | 10,200,000                          | \$           | (19,000,000)                             | -186.3%             |
| federal funds ICCB Federal Trust Fund                     | \$       | 525,000                                 | \$ |  | ¢        | 525,000                             | œ            |  | 0.0%                |
| ICCB Adult Education Fund                                 | φ        |   | Φ  | -  | \$       |                                     | \$           | 2 700 000                                |                     |
| Career and Technical Education Fund                       |          | 24,500,000                              |    | -  |          | 28,200,000                          |              | 3,700,000                                | 15.1%               |
| Career and Technical Education Fund federal funds         | •        | 20,000,000<br><b>45,025,000</b>         | \$ |  | •        | 20,000,000<br><b>48,725,000</b>     | \$           | 3,700,000                                | 0.0%<br><b>8.2%</b> |
| Total All Funds   | _        | 410,018,100                             | \$ | 19,000,000                                       | \$       | 413,718,100                         | <del> </del> | (15,300,000)                             | -3.7%               |
| i otal Ali Fullus   | <u> </u> | +10,010,100                             | φ  | 13,000,000                                       | Ψ        | +13,110,100                         | φ            | (10,000,000)                             | -3.7 /0             |

HB 64 FY 2021

| 1 1 2021                                |   |               |      |  |  |
|---|---|---------------|------|--|--|
| College                                 | Project   | Appropriation | Fund |  |  |
| College of DuPage                       | * Capital improvements  | \$ 150,000    | BIBF |  |  |
| College of DuPage                       | * Infrastructure improvements                                 | 200,000       | BIBF |  |  |
| Danville Area Community College         | * Renovate veterans Center                                    | 100,000       | BIBF |  |  |
| Elgin Community College                 | <ul> <li>Construction of Workforce Training Center</li> </ul> | 2,000,000     | BIBF |  |  |
| Elgin Community College                 | <ul> <li>Manufacturing building expansion</li> </ul>          | 1,000,000     | BIBF |  |  |
| Elgin Community College                 | Manufacturing Training Facility                               | 25,000,000    | CDF  |  |  |
| Elgin Community College                 | * Purchase of a new building                                  | 36,000        | BIBF |  |  |
| Illinois Central College                | * Pekin Campus facility improvements                          | 300,000       | BIBF |  |  |
| Illinois Valley Community College       | * Infrastructure improvements                                 | 100,000       | BIBF |  |  |
| John A. Logan                           | * Capital improvements  | 150,000       | BIBF |  |  |
| John Wood                               | * Infrastructure improvements                                 | 195,000       | BIBF |  |  |
| John Wood                               | * Infrastructure improvements                                 | 100,000       | BIBF |  |  |
| Joliet Junior College                   | * Facility infrastructure improvements                        | 1,170,000     | BIBF |  |  |
| Joliet Junior College                   | <ul> <li>Health professions shell space</li> </ul>            | 300,000       | BIBF |  |  |
| Kankakee Community College              | * Building repairs  | 1,250,000     | BIBF |  |  |
| Kaskaskia College                       | * Capital improvements  | 75,000        | BIBF |  |  |
| Kaskaskia College                       | <ul> <li>Water line replacement project</li> </ul>            | 800,000       | BIBF |  |  |
| Lake Land College                       | * Agriculture Education Building                              | 4,000,000     | BIBF |  |  |
| McHenry County College                  | * Fire training tower   | 800,000       | BIBF |  |  |
| McHenry County College                  | * Library renovations   | 1,000,000     | BIBF |  |  |
| Richland Community College              | Facility improvements   | 15,315,000    | CDF  |  |  |
| Rock Valley College                     | * Building renovations  | 100,000       | BIBF |  |  |
| Sauk Valley                             | * Capital improvements  | 175,000       | BIBF |  |  |
| Southwestern Illinois Community College | Capital projects  | 17,500,000    | CDF  |  |  |
| Spoon River College                     | * Infrastructure improvements                                 | 100,000       | BIBF |  |  |
| Spoon River College                     | * Infrastructure improvements                                 | 70,000        | BIBF |  |  |
| Spoon River College                     | * Macomb campus improvements                                  | 100,000       | BIBF |  |  |
| Triton College                          | * Geology Lab   | 75,000        | BIBF |  |  |
| Total                                   | _   | \$ 72,161,000 |      |  |  |

Fund - Build IL Bond Fund or Capital Development Bond Fund

<sup>\*</sup> DCEO Allocation

| FY 21<br>New or Old<br>Project | d<br>College                                  | College Project  |    | PA100-0586<br>FY 2019<br>Appropriation |          | P.A. 101-0007 &<br>P.A. 101-0029<br>FY 2020<br>Appropriation |          | HB 64<br>FY 20201<br>Approp. & Reapprop. |      |  |
|--------------------------------|---|--|----|--|----------|--|----------|--|------|--|
| Old                            | Black Hawk College                            | Energy efficient upgrades  | \$ | 1,000,000                              | \$       | 1,000,000  | \$       | 1,000,000                                | BIBF |  |
| Old                            | Carl Sandburg College                         | Customer service renovations and other improvements                | \$ | 200,000                                | \$<br>\$ | 200,000  | \$<br>\$ | 200,000                                  | CDF  |  |
| Old                            | Carl Sandburg College                         | Repair and pavement of parking lots and roads                      | Ψ  | 200,000                                | \$       | 422,700  | \$       | 422,700                                  | CDF  |  |
| Old                            | City Colleges of Chicago                      | Misc. capital improvements   |    |  | \$       | 27,613,400   | \$       | 27,613,400                               | CDF  |  |
| Old                            | City Colleges of Chicago Kennedy King College | Culinary Arts facility   | \$ | 12,020,000                             | \$       | 12,020,000   | \$       | 12,020,000                               | CDF  |  |
| Old                            | City Colleges of Chicago Olive Harvey College | Additional funding for new building                                | \$ | 8,000,000                              | \$       | 1,943,151  | \$       | 410,551                                  | CDF  |  |
| Old                            | City Colleges of Chicago Olive Harvey College | Funding for new building   | Ψ  | 0,000,000                              | \$       | 533,706  | \$       | 100,711                                  | CDF  |  |
| Old                            | City Colleges of Chicago Truman College       | Capital improvements   | \$ | 5,000,000                              | \$       | 5,000,000  | \$       | 5,000,000                                | CDF  |  |
| Old                            | City Colleges of Chicago Wright College       | Feasibility study for expansion of Humboldt Park Vocational Center | •  | 100,000                                | \$       | 100,000  | \$       | 100,000                                  | BIBF |  |
| Old                            | City Colleges of Chicago Wright College       | Humboldt Park Vocational Center improvements                       | \$ | 5,525,000                              | \$       | 5,525,000  | \$       | 5,525,000                                | CDF  |  |
| New                            | College of DuPage                             | Capital improvements   | Ψ  | 0,020,000                              | Ψ        | 0,020,000  | \$       | 150,000                                  | BIBF |  |
| Old                            | College of DuPage                             | Grounds and retention pond improvements                            |    |  | \$       | 3,252,300  | \$       | 3,252,300                                | CDF  |  |
| New                            | College of DuPage                             | Infrastructure improvements  |    |  | *        | 5,252,555  | \$       | 200,000                                  | BIBF |  |
| Old                            | College of DuPage                             | Instructional Center noise abatement                               | \$ | 1,560,000                              | \$       | 1,560,000  | \$       | 1,560,000                                | CDF  |  |
| Old                            | College of DuPage                             | Science , Technology, Engineering, Mathematics Center              | *  | ,,,,,,,,,,                             | \$       | 125,000  | \$       | 125,000                                  | BIBF |  |
| Old                            | College of DuPage                             | Temporary facilities replacement                                   | \$ | 20,000,000                             | \$       | 20,000,000   | \$       | 20,000,000                               | CDF  |  |
| Old                            | College of Lake County                        | Classroom building at Grayslake Campus                             | \$ | 8,852,247                              | \$       | 6,143,060  | \$       | 4,481,833                                | CDF  |  |
| Old                            | College of Lake County                        | Construction of a classroom building and capital improvements      |    |  | \$       | 26,713,100   | \$       | 26,713,100                               | CDF  |  |
| Old                            | College of Lake County                        | Electrical and HVAC upgrades at Grayslake Campus                   | \$ | 1,993,355                              | ·        |  | \$       | 1,861,277                                | CDF  |  |
| Old                            | College of Lake County                        | Student services building  | \$ | 35,273,957                             | \$       | 35,273,957   | \$       | 35,273,957                               | CDF  |  |
| Old                            | College of Lake County                        | Building renovations   |    |  | \$       | 800,000  | \$       | 800,000                                  | BIBF |  |
| Old                            | Danville Area Community College               | Clock tower center and ornamental horticulture facility            |    |  | \$       | 2,265,800  | \$       | 2,265,800                                | CDF  |  |
| New                            | Danville Area Community College               | Renovate veterans Center   |    |  |          |  | \$       | 100,000                                  | BIBF |  |
| Old                            | Elgin Community College                       | Capital improvements for mechatronics                              |    |  | \$       | 200,000  | \$       | 200,000                                  | BIBF |  |
| New                            | Elgin Community College                       | Construction of Workforce Training Center                          |    |  |          |  | \$       | 2,000,000                                | BIBF |  |
| New                            | Elgin Community College                       | Manufacturing building expansion                                   |    |  |          |  | \$       | 1,000,000                                | BIBF |  |
| New                            | Elgin Community College                       | Manufacturing Training Facility                                    |    |  |          |  | \$       | 25,000,000                               | CDF  |  |
| Old                            | Elgin Community College                       | Optician laboratory technology space                               |    |  | \$       | 300,000  | \$       | 300,000                                  | BIBF |  |
| New                            | Elgin Community College                       | Purchase of a new building   |    |  |          |  | \$       | 36,000                                   | BIBF |  |
| Old                            | Elgin Community College                       | Regional technical training center                                 |    |  |          |  | \$       | 500,000                                  | CDF  |  |
| Old                            | Harper College                                | Admission and campus student life center                           | \$ | 42,000,000                             | \$       | 42,000,000   | \$       | 42,000,000                               | CDF  |  |
| Old                            | Harper College                                | Engineering and Technology Center renovations                      | \$ | 900,000                                | \$       | 619,739  | \$       | 601,290                                  | CDF  |  |
| Old                            | Harper College                                | Hospitality facility replacement                                   | \$ | 4,370,000                              | \$       | 4,370,000  | \$       | 4,370,000                                | CDF  |  |
| Old                            | Harper College                                | Upgrading parking lots and other improvements                      | \$ | 1,410,000                              | \$       | 1,410,000  | \$       | 1,410,000                                | CDF  |  |
| Old                            | Heartland Community College                   | Challenger Learning Center construction costs                      | \$ | 86,131                                 | \$       | 86,131   | \$       | 86,131                                   | BIBF |  |
| Old                            | ICCB  | Capital renewal grants   | \$ | 11,300,000                             | \$       | 11,300,000   | \$       | 9,346,573                                | CDF  |  |
| Old                            | ICCB  | Misc. capital improvements   |    |  | \$       | 60,000,000   | \$       | 60,000,000                               | CDF  |  |

| FY 21<br>New or Old<br>Project | d<br>College  | College Project                                   |          | PA100-0586<br>FY 2019<br>Appropriation |         | P.A. 101-0007 &<br>P.A. 101-0029<br>FY 2020<br>Appropriation |         | HB 64<br>FY 20201<br>Approp. & Reapprop. |             |  |
|--------------------------------|---|---|----------|--|---------|--|---------|--|-------------|--|
| Old                            | ICCB  | Misc. capital improvements                        | <u> </u> | · · · · · · · · · · · · · · · · · · ·  | \$      | 112,570,600  | \$      | 112,570,600                              | Fund<br>CDF |  |
| Old                            | IL Eastern Community Colleges Frontier College      | Student education and support center renovation   |          |  | э<br>\$ | 2,642,900  | э<br>\$ | 2,642,900                                | CDF         |  |
| Old                            | IL Eastern Community Colleges Lincoln Trail College | Center for Technology                             | \$       | 8,370,000                              | \$      | 8,370,000  | \$      | 8,370,000                                | CDF         |  |
| Old                            | IL Eastern Community Colleges Lincoln Trail College | Refrigeration and sheet metal technology building | \$       | 1,660,000                              | \$      | 1,660,000  | \$      | 1,660,000                                | CDF         |  |
| Old                            | IL Eastern Community Colleges Olney Central College | Collision repair technology center                | \$       | 120,000                                | \$      | 120,000  | \$      | 120,000                                  | CDF         |  |
| Old                            | IL Eastern Community Colleges Olney Central College | Renovation of applied technology center           | Ψ        | 120,000                                | \$      | 2,307,300  | \$      | 2,307,300                                | CDF         |  |
| Old                            | IL Eastern Community Colleges Wabash Valley College | Student center                                    | \$       | 4,460,000                              | \$      | 4,460,000  | \$      | 4,460,000                                | CDF         |  |
| Old                            | Illinois Central College                            | Classroom renovations and other improvements      | \$       | 80,000                                 | \$      | 80,000   | \$      | 80,000                                   | CDF         |  |
| New                            | Illinois Central College                            | Pekin Campus facility improvements                | •        |  | •       | ,  | \$      | 300,000                                  | BIBF        |  |
| Old                            | Illinois Central College                            | Renovations at Edwards Building                   |          |  | \$      | 5,163,800  | \$      | 5,163,800                                | CDF         |  |
| Old                            | Illinois Central College                            | Sustainability education center                   | \$       | 2,920,000                              | \$      | 2,920,000  | \$      | 2,920,000                                | CDF         |  |
| Old                            | Illinois Valley Community College                   | Agriculture facility building                     |          |  | \$      | 150,000  | \$      | 150,000                                  | BIBF        |  |
| Old                            | Illinois Valley Community College                   | Community technology center                       | \$       | 210,000                                | \$      | 210,000  | \$      | 210,000                                  | CDF         |  |
| New                            | Illinois Valley Community College                   | Infrastructure improvements                       |          |  |         |  | \$      | 100,000                                  | BIBF        |  |
| New                            | John A. Logan                                       | Capital improvements                              |          |  |         |  | \$      | 150,000                                  | BIBF        |  |
| Old                            | John A. Logan                                       | West lobby expansion                              |          |  | \$      | 3,775,000  | \$      | 3,775,000                                | CDF         |  |
| New                            | John Wood   | Infrastructure improvements                       |          |  |         |  | \$      | 195,000                                  | BIBF        |  |
| New                            | John Wood   | Infrastructure improvements                       |          |  |         |  | \$      | 100,000                                  | BIBF        |  |
| Old                            | Joliet Junior College                               | City center campus                                | \$       | 10,000,000                             | \$      | 19,828,400   | \$      | 19,828,400                               | CDF         |  |
| New                            | Joliet Junior College                               | Facility infrastructure improvements              |          |  |         |  | \$      | 1,170,000                                | BIBF        |  |
| New                            | Joliet Junior College                               | Health professions shell space                    |          |  |         |  | \$      | 300,000                                  | BIBF        |  |
| Old                            | Joliet Junior College                               | Infrastructure improvements                       | \$       | 50,000                                 | \$      | 50,000   | \$      | 50,000                                   | CDF         |  |
| Old                            | Joliet Junior College                               | Renovation of utilities                           | \$       | 320,000                                | \$      | 320,000  | \$      | 270,191                                  | CDF         |  |
| New                            | Kankakee Community College                          | Building repairs                                  |          |  |         |  | \$      | 1,250,000                                | BIBF        |  |
| Old                            | Kankakee Community College                          | Infrastructure improvements                       | \$       | 3,750,000                              | \$      | 1,494,066  |         |  | BIBF        |  |
| Old                            | Kankakee Community College                          | Laboratory classroom facility                     | \$       | 47,000                                 | \$      | 47,000   | \$      | 47,000                                   | CDF         |  |
| Old                            | Kaskaskia   | Vandalia Campus infrastructure improvements       | \$       | 6,200,000                              | \$      | 6,200,000  | \$      | 6,200,000                                | CDF         |  |
| New                            | Kaskaskia College                                   | Capital improvements                              |          |  |         |  | \$      | 75,000                                   | BIBF        |  |
| New                            | Kaskaskia College                                   | Water line replacement project                    |          |  |         |  | \$      | 800,000                                  | BIBF        |  |
| New                            | Lake Land College                                   | Agriculture Education Building                    |          |  |         |  | \$      | 4,000,000                                | BIBF        |  |
| Old                            | Lake Land College                                   | Rural development technology center               | \$       | 8,400,000                              | \$      | 8,400,000  | \$      | 8,400,000                                | CDF         |  |
| Old                            | Lake Land College                                   | Student services building addition                | \$       | 8,950,000                              | \$      | 8,950,000  | \$      | 8,950,000                                | CDF         |  |
| Old                            | Lake Land College                                   | Workforce relocation center                       | \$       | 10,930,000                             | \$      | 10,930,000   | \$      | 10,930,000                               | CDF         |  |
| Old                            | Lewis & Clark Community College                     | Daycare and Montessori school                     | \$       | 1,650,000                              | \$      | 1,650,000  | \$      | 1,650,000                                | CDF         |  |
| Old                            | Lewis & Clark Community College                     | Engineering annex                                 | \$       | 1,700,000                              | \$      | 1,700,000  | \$      | 1,700,000                                | CDF         |  |
| Old                            | Lewis & Clark Community College                     | Erickson Hall renovations                         |          |  | \$      | 200,000  | \$      | 200,000                                  | BIBF        |  |
| Old                            | Lewis & Clark Community College                     | Greenhouse renovations                            | \$       | 875,000                                | \$      | 875,000  | \$      | 875,000                                  | CDF         |  |

| FY 21<br>New or Old<br>Project | d<br>College                     | Project  |         | PA100-0586<br>FY 2019<br>ppropriation | F       | A. 101-0007 &<br>P.A. 101-0029<br>FY 2020<br>Appropriation | Appro    | HB 64<br>FY 20201<br>op. & Reapprop. | Fund |
|--------------------------------|----------------------------------|--|---------|---------------------------------------|---------|--|----------|--------------------------------------|------|
|                                |                                  | •  |         |                                       |         |  |          |                                      |      |
| Old                            | Lewis & Clark Community College  | Main complex renovations   | •       | 005.000                               | \$      | 37,500,000   | \$       | 37,500,000                           | CDF  |
| Old                            | Lincoln Land Community College   | Exterior repairs and other improvements                                | \$      | 335,000                               | \$      | 335,000  | \$       | 335,000                              | CDB  |
| Old                            | Lincoln Land Community College   | Renovation of student services facilities                              |         |                                       | \$      | 3,793,000  | \$       | 3,793,000                            | CDF  |
| Old                            | Lincoln Land Community College   | Sangamon Hall renovations  | \$      | 3,315,000                             | \$      | 3,315,000  | \$       | 3,315,000                            | CDF  |
| Old                            | McHenry County College           | Construction of CTE center   |         |                                       | \$      | 15,761,500   | \$       | 15,761,500                           | CDF  |
| New                            | McHenry County College           | Fire training tower  |         |                                       |         |  | \$       | 800,000                              | BIBF |
| Old                            | McHenry County College           | Greenhouse   | \$      | 750,000                               | \$      | 750,000  | \$       | 750,000                              | CDF  |
| New                            | McHenry County College           | Library renovations  |         |                                       |         |  | \$       | 1,000,000                            | BIBF |
| Old                            | McHenry County College           | Pump house   | \$      | 120,000                               | \$      | 120,000  | \$       | 120,000                              | CDF  |
| Old                            | Moraine Valley Community College | Renovation of buildings A, B, and L and health careers center          |         |                                       | \$      | 43,063,400   | \$       | 43,063,400                           | CDF  |
| Old                            | Morton College                   | Construction of a new facility   |         |                                       | \$      | 500,000  | \$       | 500,000                              | BIBF |
| Old                            | Morton College                   | Emergency generator  | \$      | 195,000                               | \$      | 195,000  | \$       | 195,000                              | CDF  |
| Old                            | Morton College                   | Repair of parking lots, roadways and walkway                           |         |                                       | \$      | 4,881,800  | \$       | 4,881,800                            | CDF  |
| Old                            | Oakton Community College         | Classroom renovations  |         |                                       | \$      | 125,000  | \$       | 125,000                              | BIBF |
| Old                            | Oakton Community College         | Des Plaines campus renovations   |         |                                       | \$      | 31,866,500   | \$       | 31,866,500                           | CDF  |
| Old                            | Oakton Community College         | Skokie campus improvements   | \$      | 100,000                               | \$      | 100,000  | \$       | 100,000                              | BIBF |
| Old                            | Parkland College                 | Safety improvements to chemistry lab                                   |         |                                       | \$      | 100,000  | \$       | 100,000                              | BIBF |
| Old                            | Parkland College                 | Student services center addition                                       | \$      | 215,000                               | \$      | 215,000  | \$       | 149,845                              | CDF  |
| Old                            | Prairie State College            | Capital improvements   | \$      | 2,900,000                             | \$      | 2,839,370  | \$       | 1,267,762                            | CDF  |
| Old                            | Prairie State College            | Roof repairs and high voltage system repairs                           |         |                                       | \$      | 5,600,000  | \$       | 5,600,000                            | CDF  |
| Old                            | Prairie State College            | Roof replacement   |         |                                       | \$      | 2,100,000  |          |                                      | BIBF |
| Old                            | Rend Lake Community College      | Allied Health building   |         |                                       | \$      | 5,270,700  | \$       | 5,270,700                            | CDF  |
| New                            | Richland Community College       | Facility improvements  |         |                                       |         |  | \$       | 15,315,000                           | CDF  |
| Old                            | Richland Community College       | Student success center renovation and addition                         | \$      | 596,003                               | \$      | 330,868  | \$       | 633                                  | CDF  |
| Old                            | Richland Community College       | Student success center renovation and addition, additional funds       | \$      | 400,000                               | \$      | 391,583  | \$       | 98,533                               | CDF  |
| New                            | Rock Valley College              | Building renovations   | Ť       | ,                                     | •       | ,  | \$       | 100,000                              | BIBF |
| Old                            | Rock Valley College              | Classrooms building II   | \$      | 17,000,000                            | \$      | 17,000,000   | \$       | 17,000,000                           | CDF  |
| Old                            | Rock Valley College              | Infrastructure improvements  | *       | ,,                                    | \$      | 100,000  | \$       | 100,000                              | BIBF |
| Old                            | Rock Valley College              | Performance venue center   | \$      | 8,600,000                             | \$      | 8,600,000  | \$       | 8,600,000                            | CDF  |
| Old                            | Rock Valley College              | Reconstruction and improvements to the Stenstrom Center                | \$      | 200,000                               | \$      | 200,000  | \$       | 200,000                              | BIBF |
| Old                            | Rock Valley College              | Renovation and expansion of classroom space                            | \$      | 11,000,000                            | \$      | 1,766,130  | \$       | 1,766,130                            | CDF  |
| Old                            | Rock Valley College              | Science lab improvements and campus improvements                       | φ<br>\$ | 100,000                               | Ф<br>\$ | 100,000  | \$<br>\$ | 100,000                              | BIBF |
| New                            | Sauk Valley                      | Capital improvements   | φ       | 100,000                               | φ       | 100,000  | э<br>\$  | 175,000                              | BIBF |
| Old                            | Shawnee Community College        | Capital improvements  Construction and renovation of a building center |         |                                       | \$      | 1,952,900  | э<br>\$  | 1,952,900                            | CDF  |
| Old                            | Shawnee Community College        | Metropolis regional education center                                   | \$      | 70,000                                | э<br>\$ | 70,000   | э<br>\$  | 70,000                               | CDF  |
| Old<br>Old                     | South Suburban College           | Allied health building   | Ф<br>\$ | 15,860,000                            | э<br>\$ | 70,000<br>15,746,981                                       | э<br>\$  | 70,000<br>14,635,931                 | CDF  |

| FY 21      |   |  | ь  | A100-0586   |    | A. 101-0007 &<br>.A. 101-0029 |                     | HB 64           |      |
|------------|---|--|----|-------------|----|-------------------------------|---------------------|-----------------|------|
| New or Old |   |  |    | FY 2019     |    | FY 2020                       |                     | FY 20201        |      |
|            |   | Drainet  |    |             |    |                               | Approp. & Reapprop. |                 | F    |
| Project    | College                                 | Project  | Ар | propriation | А  | ppropriation                  | Appr                | ор. & кеарргор. | Fund |
| Old        | South Suburban College                  | Construction of allied health addition, additional funds |    |             | \$ | 35,776,300                    | \$                  | 35,776,300      | CDF  |
| Old        | South Suburban College                  | Gym and maintenance facility renovations                 | \$ | 1,040,000   | \$ | 1,040,000                     | \$                  | 1,040,000       | CDF  |
| Old        | South Suburban College                  | Infrastructure improvements                              | \$ | 100,000     | \$ | 100,000                       | \$                  | 100,000         | BIBF |
| Old        | South Suburban College                  | Infrastructure improvements                              |    |             | \$ | 450,000                       | \$                  | 450,000         | BIBF |
| Old        | South Suburban College                  | Roofing and exterior repairs                             |    |             | \$ | 145,000                       | \$                  | 145,000         | CDF  |
| Old        | Southeastern Illinois College           | Addition to Carmi/White County vocational building       |    |             | \$ | 1,681,000                     | \$                  | 1,681,000       | CDF  |
| Old        | Southeastern Illinois College           | Construction of a vocational building                    | \$ | 1,650,000   | \$ | 1,650,000                     | \$                  | 1,650,000       | CDF  |
| New        | Southwestern Illinois Community College | Capital projects   |    |             |    |                               | \$                  | 17,500,000      | CDF  |
| Old        | Southwestern Illinois Community College | Site improvements at central quad                        | \$ | 880,000     | \$ | 880,000                       | \$                  | 880,000         | CDF  |
| New        | Spoon River College                     | Infrastructure improvements                              |    |             |    |                               | \$                  | 100,000         | BIBF |
| New        | Spoon River College                     | Infrastructure improvements                              |    |             |    |                               | \$                  | 70,000          | BIBF |
| New        | Spoon River College                     | Macomb campus improvements                               |    |             |    |                               | \$                  | 100,000         | BIBF |
| Old        | Spoon River College                     | Multi-Purpose building                                   | \$ | 392,092     | \$ | 1,136                         | \$                  | 940             | CDF  |
| Old        | Spoon River College                     | Renovation of Macomb CTE/nursing building                |    |             | \$ | 6,077,700                     | \$                  | 6,077,700       | CDF  |
| Old        | Triton College                          | ADA Compliance   | \$ | 20,515      | \$ | 20,515                        | \$                  | 20,515          | BIBF |
| New        | Triton College                          | Geology Lab  |    |             |    |                               | \$                  | 75,000          | BIBF |
| Old        | Triton College                          | Infrastructure improvements                              | \$ | 105,000     | \$ | 105,000                       | \$                  | 105,000         | BIBF |
| Old        | Triton College                          | Restroom ADA improvements                                | \$ | 501         | \$ | 501                           | \$                  | 501             | BIBF |
| Old        | Triton College                          | Roof replacement   | \$ | 400,000     | \$ | 400,000                       | \$                  | 400,000         | BIBF |
| Old        | Triton College                          | Technology building                                      | \$ | 330,000     | \$ | 330,000                       | \$                  | 330,000         | CDF  |
| Old        | Triton College                          | Window replacements                                      |    |             | \$ | 1,691,600                     | \$                  | 1,691,600       | CDF  |
| Old        | Waubonsee Community College             | Construction & renovation of CTE building                |    |             | \$ | 12,669,700                    | \$                  | 12,669,700      | CDF  |
| Old        | Waubonsee Community College             | Replace building A                                       | \$ | 2,900,000   | \$ | 2,900,000                     | \$                  | 2,900,000       | CDF  |

Fund - Build IL Bond Fund or Capital Development Bond Fund