

**Illinois Community College Board
Fiscal Year 2009 Operating Grants**

<u>Grants</u>	<u>FY2008 Appropriation</u>	<u>FY 2009 Governor's Recommendations</u>	<u>FY 2009 General Assembly Action</u>	<u>FY 2009 Governor's Final Action</u>	<i>Difference from General Assembly</i>	<i>Percent Difference</i>	<i>Difference from FY2008</i>	<i>Percent Difference</i>
Base Operating Grant	\$ 197,818,000	\$ 197,818,000	\$ 207,833,900	\$ 197,818,000	\$ (10,015,900)	-4.8%	\$ 0	0.0%
Small College Grant	\$ 840,000	\$ 840,000	\$ 840,000	\$ 840,000	\$ 0	0.0%	\$ 0	0.0%
Equalization Grant	\$ 77,383,700	\$ 77,383,700	\$ 77,383,700	\$ 77,383,700	\$ 0	0.0%	\$ 0	0.0%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.0%	\$ 0	0.0%
Unrestricted Grants	\$ 291,041,700	\$ 291,041,700	\$ 301,057,600	\$ 291,041,700	\$ (10,015,900)	-3.3%	\$ 0	0.0%
Workforce Development Grant	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 0	0.0%	\$ 0	0.0%
P-16 Initiative Grant	\$ 2,779,000	\$ 2,779,000	\$ 2,779,000	\$ 0	\$ (2,779,000)	-100.0%	\$ (2,779,000)	-100.0%
Student Success Grant	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ (5,000,000)	-100.0%	\$ 0	-
Retirees Health Insurance Grant	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ 0	0.0%	\$ 0	0.0%
Restricted Grants	\$ 6,716,900	\$ 6,716,900	\$ 11,716,900	\$ 3,937,900	\$ (7,779,000)	-66.4%	\$ (2,779,000)	-41.4%
TOTAL GRANTS	\$ 297,758,600	\$ 297,758,600	\$ 312,774,500	\$ 294,979,600	\$ (17,794,900)	-5.7%	\$ (2,779,000)	-0.9%
Statewide Initiative & Other Grants								
East St. Louis Higher Education Center	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 0	0.0%	\$ 0	0.0%
Lincoln's Challenge Grant	\$ 120,100	\$ 120,100	\$ 120,100	\$ 120,100	\$ 0	0.0%	\$ 0	0.0%
Veterans' Grant	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 0	0.0%	\$ 0	0.0%
College and Career Readiness	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.0%	\$ 0	0.0%
Legislative Add-Ons	\$ 320,000	\$ 0	\$ 1,814,000	\$ 1,000,000	\$ (814,000)	-44.9%	\$ 680,000	212.5%
Total Statewide Initiatives & Other Grants	\$ 10,040,700	\$ 9,720,700	\$ 11,534,700	\$ 10,720,700	\$ (814,000)	-7.1%	\$ 680,000	6.8%
GRAND TOTAL	\$ 307,799,300	\$ 307,479,300	\$ 324,309,200	\$ 305,700,300	\$ (18,608,900)	-5.7%	\$ (2,099,000)	-0.7%