

**FISCAL YEAR 2019 APPROPRIATIONS FOR HIGHER EDUCATION
GENERAL ASSEMBLY ACTION**

Submitted for: Information.

Summary: The Illinois General Assembly is scheduled to adjourn on May 31, 2018. This item summarizes the General Assembly's action on the Fiscal Year 2019 budget for the State of Illinois.

Action Requested: None.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

**FISCAL YEAR 2019 APPROPRIATIONS FOR HIGHER EDUCATION
GENERAL ASSEMBLY ACTION**

The state budget was passed by the General Assembly by an overwhelming margin in both houses by the May 31 deadline. The increased funding this budget to community colleges and public universities provides the stability that is critical to keeping the Illinois higher education system moving forward. The passage of the new AIM HIGH matching program and the \$25 million to start that program will be an important new tool to allow our public universities to reward Illinois' best students and will be an important tool to starting to reverse the flow of those students to other states.

The passage of the first significant capital funding for higher education since Fiscal Year 2010 also represents a great cause for celebration. Capital renewal and emergency capital funding will help universities address the most significant emergencies and health and safety concerns. The budget also will clear the backlog of projects which were previously funded but which have been on hold for years due to lack of funding.

Higher Education Budget Summary

- **OVERALL** - Higher education received a total of \$4.045 billion in total funding for Fiscal Year 2019, including \$3.463 billion in general funds, with the most notable operations changes as follows:
 - 2 percent increase for universities and community colleges and similar increases for higher education agencies.
 - \$25 million for the new AIM HIGH matching program for universities to provide scholarships to highly qualified Illinois students as an effort to keep the best students in Illinois.
 - \$2 million for the Operations of the Illinois Student Assistance Commission to help replace the decline in support previously provided from federal loan servicing revenues.
 - \$2.9 million to community colleges to fund Illinois Veterans grants as required by state law.
 - A set of pension savings options were added which allowed resulted in appropriations to SURS which are lower than the certified amount. Recertification will be required.

- **PUBLIC UNIVERSITIES** - Universities were allocated \$1.114 billion in all funds for Fiscal Year 2019. This is an increase of \$21.5 million and represents a two percent increase over the Fiscal Year 2018 funding level.

- **COMMUNITY COLLEGES** - Including adult education program funding, community colleges received total appropriations of \$376 million for Fiscal Year 2019, including \$319.7 million in general funds. The total net increase is \$8 million. Funding for base and equalization grants receive a two percent increase over the Fiscal Year 2018 level. A 6.3 percent increase is provided for ICCB operations. An additional \$2.9 million was provided to cover tuition and

fee waivers for qualified veterans provided by community colleges by law. Universities will still be required to cover those costs without state reimbursement. A new Apprenticeship Ready program was funded with \$265,000.

- **STUDENT ASSISTANCE COMMISSION** - ISAC received \$725 million for Fiscal Year 2019, including \$439.7 million from general funds. Federal fund appropriations from ISAC loan servicing activity declined by an additional \$33 million as loan volume continues to decline. A new \$2 million line to cover agency operations was added to make-up for the declining support from federal loan servicing. The ISAC budget includes the \$25 million for the new AIM HIGH university scholarship matching program. ISAC's Monetary Award Program was flat funded at \$401 million.

- **HIGHER EDUCATION OPERATING AGENCIES** - For Fiscal Year 2019 Operations budgets for the State University Civil Service Commission and the Board of Higher Education received a 2.2 percent increase, although IBHE ILDS program funding is flat. The Community College Board operations were increased by 6.3 percent. There also was a small Fiscal Year 2018 supplemental appropriation for ICCB operations.

- **IBHE GRANTS** – All IBHE grants were funded at their Fiscal Year 2018 levels.

- **ILLINOIS MATH SCIENCE ACADEMY** - IMSA received \$22.1 million for Fiscal Year 2019, including \$18.4 million in EAF and \$3.7 million from the IMSA Income Fund. This represents two percent increase in general funds (EAF) and an additional \$150,000 from the income fund.

- **CAPITAL** – The budget includes \$834 million in designated regular and capital renewal funding for public universities, community colleges and IMSA. In addition, \$75 million was appropriated for deferred maintenance emergencies, and health and safety and \$25 million was appropriated for cost escalations and emergencies. This is effectively the Governor's capital request. Other than the emergency funding, this represents all of the project that were approved in previous budgets but have been on-hold for lack of funding.

- **STATE UNIVERSITY RETIREMENT SYSTEM** – SURS received \$1.590 billion for Fiscal Year 2019 comprised of \$1.370 billion from GRF, \$215 million from the State Pension Fund, and \$4.4 million from EAF. This represents a decrease of \$2.9 million and is based on the expectation of savings from three different changes. The changes will require a recertification of the amount due by law for Fiscal Year 2019. The state is required to pay the certified amount, regardless of appropriations.

ADDITIONAL DETAIL

For additional detail please see Tables 1-5

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|----------------------------|--|
| 1. All Funds Summary | 4. Fiscal Year 2019 Capital Budget Summary |
| 2. General Funds Summary | 5. Fiscal Year 2019 Capital Budget Detail |
| 3. Fiscal Year 2019 Detail | |

Table 1
FISCAL YEAR 2019 BUDGET RECOMMENDATIONS
HIGHER EDUCATION OPERATIONS AND GRANTS
GENERAL FUNDS

(in thousands of dollars)

	FY2015 Final Appropriations	FY2016 Enacted Appropriations †	FY2017 Final Total	FY2018 Final Appropriations	FY2019 IBHE Recommendations	FY2019 Final Appropriations
<u>Resource Requirements</u>						
Universities	\$ 1,201,776.6	\$ 350,059.1	\$ 1,205,164.0	\$ 1,083,448.4	\$ 1,107,584.5	\$ 1,105,076.2
Community Colleges @	287,880.0	74,142.3	288,888.8	@ 259,855.8	@ 265,417.50	268,276.4
Adult Education/Postsecondary Career and Technical Education	51,301.4	-	71,027.4	51,323.4	52,468.3	51,423.4
Illinois Student Assistance Commission	376,672.7	324,560.7	377,563.7	412,695.2	547,925.0	439,705.3
Illinois Mathematics and Science Academy	18,030.7	6,000.0	18,030.7	18,030.7	18,432.9	18,391.9
State Universities Civil Service System	1,176.2	75.0	1,101.2	1,058.6	1,082.2	1,082.2
Board of Higher Education	3,058.8	500.0	21,929.3	2,753.0	2,814.4	2,805.9
IBHE Institutional Grants/Special Initiatives	7,743.5	-	6,939.4	7,316.9	27,374.2	7,316.9
Total Institutional Operations and Grants	\$ 1,947,639.9	\$ 755,337.1	\$ 1,990,644.5	\$ 1,836,482.0	\$ 2,023,099.0	\$ 1,894,078.2
State Universities Retirement System **	1,351,659.5	1,416,104.6	1,485,735.1	1,377,118.3	1,444,933.8	1,374,500.6
CC Health Insurance Fund	4,459.5	4,624.6	4,309.1	4,133.3	4,390.8	4,390.8
State Contribution to SURS (General Funds Only)	1,347,200.0	1,411,480.0	1,481,426.0	1,372,985.0	1,440,543.0	1,370,109.8
Total	\$ 3,299,299.4	\$ 2,171,441.7	\$ 3,476,379.6	\$ 3,213,600.3	\$ 3,468,032.8	\$ 3,268,578.8
<u>Source of Appropriated Funds</u>						
<u>General Funds</u>	<u>\$ 3,299,299.4</u>	<u>\$ 2,171,441.7</u>	<u>\$ 3,458,704.6</u>	<u>\$ 3,215,909.1</u>	<u>\$ 3,468,032.8</u>	<u>\$ 3,268,578.8</u>
General Revenue Fund	1,863,878.9	1,427,209.2	2,126,528.3	1,918,330.8	2,112,715.7	1,948,572.8
Education Assistance Fund	1,435,420.5	592,657.5	1,235,076.3	1,191,769.5	1,249,508.3	1,214,436.0
Other Funds (Personal Property Tax Relief Fund)			97,100.0	105,808.8	105,808.8	105,570.0

* ISAC total for FY17 does not include grant programs that were appropriated in FY17 but used to pay FY16 grants.

** SURS was continuing appropriation for Fiscal Year 2017.

Table 2
 FY2019 RECOMMENDATIONS
 HIGHER EDUCATION OPERATIONS AND GRANTS *
 ALL APPROPRIATED FUNDS

(in thousands of dollars)

	FY2015 Final Appropriations	FY2016 Enacted Appropriations †	FY2017 Final Appropriations ††	FY2018 Final Appropriations	FY2019 IBHE Recommendations	FY2019 Final Appropriation
Resource Requirements						
Universities	\$ 1,210,719.9	\$ 356,375.3	\$ 1,214,189.2	\$ 1,092,685.1	\$ #REF!	\$ 1,114,161.9
Community Colleges	299,910.0	84,922.3	303,463.8	274,430.8	279,992.5	282,651.4
Adult Education/Postsecondary Career and Technical Education	94,051.4	44,000.0	145,352.8	93,573.4	94,718.3	93,373.4
Illinois Student Assistance Commission	760,478.5	679,857.5	729,002.7	731,028.9	#REF!	725,039.0
Illinois Mathematics and Science Academy	21,080.7	9,050.0	21,080.7	21,580.7	22,132.9	22,091.9
State Universities Civil Service System	1,176.2	75.0	1,101.2	1,058.6	1,082.2	1,082.2
Board of Higher Education Operations	4,088.8	1,560.0	22,989.3	3,933.0	24,064.4	2,805.9
IBHE Institutional Grants/Special Initiatives	13,243.5	5,500.0	12,439.4	12,816.9	12,874.2	14,096.9
Total Institutional Operations and Grants	\$ 2,404,749.0	\$ 1,181,340.1	\$ 2,449,619.1	\$ 2,231,107.4	\$ #REF!	\$ 2,255,302.6
State Universities Retirement System	1,548,659.5	1,606,104.6	1,675,735.1	1,592,118.3	@ 1,659,933.8	1,589,500.6
CC Health Insurance Fund	4,459.5	4,624.6	4,309.1	4,133.3	4,390.8	4,390.8
State Contribution to SURS (General Funds Estimate)	1,347,200.0	1,411,480.0	1,501,426.0	1,372,985.0	1,440,543.0	1,370,109.8
State Contribution to SURS (State Pension Fund Estimate)	197,000.0	190,000.0	170,000.0	215,000.0	215,000.0	215,000.0
Total	\$ 3,953,408.5	\$ 2,787,444.7	\$ 4,125,354.2	\$ 3,823,225.7	\$ #REF!	\$ 3,844,803.2
Source of Appropriated Funds						
General Funds	\$ 3,299,299.4	\$ 2,171,441.7	\$ #REF!	\$ 3,213,600.3	\$ 3,468,032.8	\$ 3,268,578.8
General Revenue Fund	1,863,878.9	1,427,209.2	#REF!	1,918,330.8	2,112,715.7	1,948,572.8
Education Assistance Fund	1,435,420.5	592,657.5	#REF!	1,191,769.5	1,249,508.3	1,214,436.0
Budget Stabilization Fund	-	575.0	250.0	-	-	-
Personal Property Tax Replacement Fund	-	-	97,100.0	103,500.0	105,808.8	105,570.0
Fund for the Advancement of Education	-	151,000.0	49,000.4	-	-	-
Other State Funds	275,423.3	265,911.2	251,252.8	#REF!	#REF!	295,970.7
Federal Funds	378,685.8	350,091.8	346,146.4	313,253.7	280,253.7	280,253.7

*Includes all General, Other State, and Federal Appropriated Funds. The All Appropriated Funds Table does not include all funding sources (ex. income funds for universities and community college property tax contributions).

**ISAC total for FY17 does not include grant programs that were appropriated in FY17 but used to pay FY17 grants

† Includes Federal Pass Through (PA 99-409, PA 99 491) Stop Gap I (PA 99-502), Stop Gap II (PA 99-524) appropriated for FY16

†† Includes Stop Gap II (PA 99-524) appropriated for FY17 & funds from PA 100-21

@ Amount appropriated is less than the amount certified by SURS which must be paid by state law

Table 3

Illinois Board of Higher Education Rack-Up - Fiscal Year 2019 Budget

Fund	FY 15	FY 18	Univ./Agency FY 19 Request	FY 19 IBHE Recommended	FY 19 Restore	Requests % Change	FY 19 Gov. Budget	Recommended % Change	Restore % Change	Requests \$ \$ Change	Recommended \$ Change	Restore \$ Change	Restoration \$ Chng. From 15	HB 109	Difference From IBHE	Difference From FY 18	% Difference From FY 18		
																		2.23%	1.91%
Public Universities																			
Chicago State University	38,237,500	34,604,400	\$ 46,075,500	35,274,500	38,237,500	33.1%	34,604,400	1.9%	10.5%	11,471,100	670,100	3,633,100	\$ -		35,258,300	(16,200)	653,900	1.9%	
Operating	35,841,700	32,257,500	\$ 43,728,600	32,927,600	35,841,700	35.6%	32,697,400	2.1%	11.1%	11,471,100	670,100	3,584,200	\$ -		\$ 33,351,300	423,700	1,093,800	3.4%	
CSU Ed Imp Fund	1,600,000	1,600,000	\$ 1,600,000	1,600,000	1,600,000	0.0%	1,600,000	0.0%	0.0%	-	-	-	\$ -		\$ 1,600,000	-	-	0.0%	
Pharmacy school	307,000	307,000	\$ 307,000	307,000	307,000	0.0%	307,000	0.0%	0.0%	-	-	-	\$ -		\$ 307,000	-	-	0.0%	
Financial Assistance Outreach Center	488,800	439,900	\$ 439,900	439,900	488,800	0.0%	-	0.0%	11.1%	-	-	48,900	\$ -		\$ -	(439,900)	(439,900)	-100.0%	
Eastern Illinois University	42,996,700	38,686,100	\$ 45,789,121	39,563,500	42,983,700	18.4%	38,686,100	2.3%	11.1%	7,103,021	877,400	4,297,600	\$ (13,000)		39,459,700	(103,800)	773,600	2.0%	
Operating	42,975,700	38,678,100	\$ 45,781,121	39,555,500	42,975,700	18.4%	38,678,100	2.3%	11.1%	7,103,021	877,400	4,297,600	\$ -		\$ 39,451,700	(103,800)	773,600	2.0%	
Scholarships	21,000	8,000	\$ 8,000	8,000	8,000	0.0%	8,000	0.0%	0.0%	-	-	-	\$ (13,000)		\$ 8,000	-	-	0.0%	
Governors State University	\$24,062,100	\$21,656,000	\$ 24,942,687	22,204,500	\$24,062,100	15.2%	21,656,000	2.5%	11.1%	\$3,286,687	\$548,500	\$2,406,100	\$ -		22,089,100	(115,400)	433,100	2.0%	
Operating	\$24,062,100	\$21,656,000	\$ 24,942,687	22,204,500	\$24,062,100	15.2%	21,656,000	2.5%	11.1%	\$3,286,687	\$548,500	\$2,406,100	\$ -		22,089,100	(115,400)	433,100	2.0%	
Illinois State University	\$72,226,700	\$65,004,000	\$ 123,900,000	66,635,100	\$72,226,700	90.6%	65,054,000	2.5%	11.1%	\$58,896,000	\$1,631,100	\$7,222,700	\$ -		66,354,100	(281,000)	1,350,100	2.1%	
Operating	\$72,226,700	65,004,000	\$ 123,900,000	66,459,100	\$72,226,700	90.6%	65,004,000	2.2%	11.1%	\$58,896,000	\$1,455,100	\$7,222,700	\$ -		66,304,100	(155,000)	1,300,100	2.0%	
Scholarships *	\$0	\$0	\$ 176,000	176,000	\$0	#DIV/0!	50,000	New			\$176,000	\$0	\$ -		50,000	(126,000)	50,000	New	
Northeastern Illinois University	\$36,898,800	\$33,209,000	\$ 35,880,500	34,016,200	\$36,898,800	8.0%	33,209,000	2.4%	11.1%	\$2,671,500	\$807,200	\$3,689,800	\$ -		33,873,200	(143,000)	664,200	2.0%	
Operating	\$36,898,800	\$33,209,000	\$ 35,880,500	34,016,200	\$36,898,800	8.0%	33,209,000	2.4%	11.1%	\$2,671,500	\$807,200	\$3,689,800	\$ -		33,873,200	(143,000)	664,200	2.0%	
Northern Illinois University	\$1,128,700	\$821,500	\$ 93,664,600	83,762,100	\$1,128,700	14.2%	82,019,500	2.1%	11.1%	11,645,100	1,742,600	9,109,200	\$ -		83,659,200	(102,900)	1,639,700	2.0%	
Operating	\$1,128,700	\$821,500	\$ 93,664,600	83,762,100	\$1,128,700	14.2%	82,019,500	2.1%	11.1%	11,645,100	1,742,600	9,109,200	\$ -		83,623,200	(102,900)	1,639,700	2.0%	
Scholarships	36,000	36,000	\$ 36,000	36,000	36,000	0.0%	36,000	0.0%	0.0%	-	-	-	\$ -		36,000	-	-	0.0%	
Southern Illinois University	201,146,500	182,190,800	\$ 197,100,800	186,073,200	201,835,500	8.2%	181,182,800	2.1%	10.8%	14,910,000	3,882,400	19,644,700	\$ 689,000		185,781,000	(292,200)	3,590,200	2.0%	
Operating	198,317,100	178,796,500	\$ 193,706,500	182,654,000	198,317,100	8.3%	179,852,200	2.2%	10.9%	14,910,000	3,857,500	19,520,600	\$ -		182,372,400	(281,600)	3,575,900	2.0%	
SimmonsCooper Cancer Center	1,173,000	1,055,700	\$ 1,055,700	1,079,200	1,173,000	0.0%	-	0.0%	11.1%	-	23,500	117,300	\$ -		1,076,800	(2,400)	21,100	2.0%	
Daily Egyptian	68,400	61,600	\$ 61,600	63,000	68,400	0.0%	61,600	2.3%	11.0%	-	1,400	6,800	\$ -		62,800	(200)	1,200	1.9%	
Pharmacy school	1,250,000	1,250,000	\$ 1,250,000	1,250,000	1,250,000	0.0%	1,250,000	0.0%	0.0%	-	-	-	\$ -		1,250,000	-	-	0.0%	
SIUE fire protection services	311,000	\$ -	\$ -	\$ -	\$ -	NA	\$ -	NA	NA	-	-	-	\$ (311,000)		\$ -	-	-		
Nat. Corn-to-Ethanol Research Cen.	\$ -	1,000,000	\$ 1,000,000	1,000,000	1,000,000	0.0%	\$ -	0.0%	0.0%	-	-	-	\$ 1,000,000		1,000,000	-	-	0.0%	
Scholarships *	27,000	27,000	\$ 27,000	27,000	27,000	0.0%	19,000	0.0%	0.0%	-	-	-	\$ -		19,000	(8,000)	(8,000)	-29.6%	
University of Illinois	652,557,700	588,994,600	\$ 692,948,500	602,107,700	651,951,300	17.6%	588,811,600	2.2%	10.7%	103,953,900	13,113,100	62,956,700	\$ (606,400)		600,450,600	(1,657,100)	11,456,000	1.9%	
Operating	583,024,000	526,361,100	\$ 624,021,200	538,210,800	583,024,000	18.6%	528,614,000	2.3%	10.8%	97,660,100	11,849,700	56,662,900	\$ -		535,741,100	(2,469,700)	9,380,000	1.8%	
Labor Employee Relations	1,223,800	\$ -	\$ -	\$ -	\$ -	NA	\$ -	NA	NA	-	-	-	\$ (1,223,800)		\$ 1,422,200	1,422,200	1,422,200	Returning	
Prairie Research Center	16,447,900	14,803,100	\$ 16,447,900	15,133,300	16,447,900	11.1%	14,803,100	2.2%	11.1%	1,644,800	330,200	1,644,800	\$ -		\$ 14,803,100	(330,200)	-	0.0%	
Hospital	43,987,500	39,588,800	\$ 43,987,500	40,471,900	43,987,500	11.1%	39,588,800	2.2%	11.1%	4,398,700	883,100	4,398,700	\$ -		\$ 40,380,600	(91,300)	791,800	2.0%	
Hispanic Center for Excellence	734,000	660,600	\$ 734,000	675,300	734,000	11.1%	-	2.2%	11.1%	73,400	14,700	73,400	\$ -		\$ 673,600	(1,500)	13,200	2.0%	
Dixon Springs Ag Center	301,300	271,200	\$ 301,300	277,200	301,300	11.1%	-	2.2%	11.1%	30,100	6,000	30,100	\$ -		\$ 276,600	(600)	5,400	2.0%	
Public Policy Institute	1,146,800	1,032,100	\$ 1,146,800	1,032,100	1,146,800	11.1%	-	2.2%	11.1%	114,700	23,000	114,700	\$ -		\$ 1,052,700	(2,400)	20,600	2.0%	
College of Dentistry	321,100	289,000	\$ 321,100	295,400	321,100	11.1%	-	2.2%	11.1%	32,100	6,400	32,100	\$ -		\$ 294,800	(600)	5,800	2.0%	
Pharmacy School in Rockford	500,000	500,000	\$ 500,000	500,000	500,000	0.0%	500,000	0.0%	0.0%	-	-	-	\$ -		\$ 500,000	-	-	0.0%	
Illinois Fire Services Institute	3,721,300	4,338,700	\$ 4,338,700	4,338,700	4,338,700	0.0%	4,155,700	0.0%	0.0%	-	-	-	\$ 617,400		\$ 4,155,700	(183,000)	(183,000)	-4.2%	
Scholarships	250,000	250,000	\$ 250,000	250,000	250,000	0.0%	250,000	0.0%	0.0%	-	-	-	\$ -		\$ 250,000	-	-	0.0%	
Emergency Mosquito Abatement	200,000	200,000	\$ 200,000	200,000	200,000	0.0%	200,000	0.0%	0.0%	-	-	-	\$ -		\$ 200,000	-	-	0.0%	
Mosquito Research and Abatement	200,000	200,000	\$ 200,000	200,000	200,000	0.0%	200,000	0.0%	0.0%	-	-	-	\$ -		\$ 200,000	-	-	0.0%	
Ordinary and contingent expenses	500,000	500,000	\$ 500,000	500,000	500,000	0.0%	500,000	0.0%	0.0%	-	-	-	\$ -		\$ 500,000	-	-	0.0%	
Western Illinois University	51,465,200	46,320,700	\$ 61,935,200	47,360,400	51,465,200	33.7%	46,310,700	2.2%	11.1%	15,614,500	1,039,700	5,144,500	\$ -		47,236,700	(123,700)	916,000	2.0%	
Operating	51,445,200	46,300,700	\$ 61,915,200	47,340,400	51,445,200	33.7%	46,300,700	2.2%	11.1%	15,614,500	1,039,700	5,144,500	\$ -		\$ 47,226,700	(113,700)	926,000	2.0%	
Scholarships *	20,000	20,000	\$ 20,000	20,000	20,000	0.0%	10,000	0.0%	0.0%	-	-	-	\$ -		\$ 10,000	(10,000)	(10,000)	-50.0%	
Total Public Universities	1,210,719,900	1,092,685,100	\$ 1,322,236,908	1,116,997,200	1,210,789,500	21.0%	1,091,534,100	2.2%	10.8%	229,551,808	24,312,100	118,104,400	\$ 69,600		1,114,161,900	(2,835,300)	21,476,800	2.0%	
All Fund	1,210,719,900	1,092,685,100	\$ 1,322,236,908	1,116,997,200	1,210,789,500	21.0%	1,091,534,100	2.2%	10.8%	229,551,808	24,312,100	118,104,400	\$ 69,600		1,114,161,900	(2,835,300)	21,476,800	2.0%	
GRF	60,503,800	55,453,500	\$ 61,497,000	56,668,200	61,503,800	10.9%	54,453,500	2.2%	10.9%	6,043,500	1,214,700	6,050,300	\$ 1,000,000		57,668,700	1,000,500	2,215,200	4.0%	
EAF	1,141,272,800	1,027,994,900	\$ 1,251,503,208	1,050,916,300	1,140,949,000	21.7%	1,027,994,900	2.2%	10.9%	223,508,308	22,921,400	112,054,100	\$ (1,223,800)		1,047,407,500	(3,508,800)	19,412,600	1.9%	
Other Funds	8,943,300	9,236,700	\$ 9,236,700	9,412,700	9,236,700	0.0%	9,085,700	1.9%	0.0%	-	176,000	-	\$ 293,400		9,085,700	(327,000)	(151,000)	-1.6%	
IBHE																			
Ordinary and contingent expenses	GRF	2,634,600	2,371,200	\$ 2,424,100	2,424,100	2,634,600	2.2%	2,424,100	2.2%	11.1%	52,900	52,900	263,400	\$ -		\$ 2,424,100	-	52,900	2.2%
Critical Capital Funding #	GRF	20,000,000	20,000,000	\$ 20,000,000	20,000,000	20,000,000	New	New			20,000,000	-	\$ -		\$ -	(20,000,000)	-	New	
P-20 ILDS	GRF	424,200	381,800	\$ 390,300	390,300	424,200	2.2%	381,800	2.2%	11.1%	8,500	8,500	42,400	\$ -		\$ 381,800	(8,500)	-	0.0%

	Fund	FY 15	FY 18	Univ./Agency FY 19 Request	FY 19 IBHE Recommended	FY 19 Restore	Requests % Change	FY 19 Gov. Budget	Recommended % Change	Restore % Change	Requests \$ \$ Change	Recommended \$ Change	Restore \$ Change	Restoration \$ Chng. From 15	HB 109	Difference From IBHE	Difference From FY 18	% Difference From FY 18
Public Universities																		
Private Bus. & Voc. Schools Qual. Assurance	Priv. Bus. & Voc. Schools Qual. Assurance	550,000	550,000	\$ 550,000	550,000	550,000	0.0%	550,000	0.0%	0.0%	-	-	-	\$ -	\$ 550,000	-	-	0.0%
Total IBHE	All Fund	17,332,300	16,749,900	\$ 37,712,700	36,938,600	17,454,500	125.2%	217,625,100	120.5%	4.2%	20,962,800	20,188,700	704,600	\$ 122,200	\$ 16,902,800	(20,035,800)	152,900	0.9%
	GRF	10,802,300	10,069,900	\$ 30,962,700	30,188,600	10,704,500	207.5%	5,195,100	199.8%	6.3%	20,892,800	20,118,700	634,600	(97,800)	10,122,800	(20,065,800)	52,900	0.5%
	EAF	0	0	0	0	0	NA	205,650,000	NA	NA	0	0	0	-	0	-	-	-
	Other Funds	6,530,000	6,680,000	\$ 6,750,000	6,750,000	6,750,000	1.0%	6,780,000	1.0%	1.0%	70,000	70,000	70,000	\$ 220,000	\$ 6,780,000	30,000	100,000	1.5%
Community Colleges																		
ICCB Ordinary and contingent expenses	GRF	1,937,900	1,744,100	\$ 1,744,100	1,783,000	1,937,900	0.0%	1,853,200	2.2%	11.1%	-	38,900	193,800	\$ -	\$ 1,853,200	70,200	109,100	6.3%
Base Operating Grants	PPTRF	-	103,500,000	\$ 103,500,000	105,808,800	114,988,500	0.0%	103,500,000	2.2%	11.1%	-	2,308,800	11,488,500	\$ 114,988,500	\$ 105,570,000	(238,800)	2,070,000	2.0%
Base Operating Grants	EAF	186,968,300	64,771,500	\$ 64,771,500	66,216,400	71,961,137	0.0%	64,771,500	2.2%	11.1%	-	1,444,900	7,189,637	\$ (115,007,164)	\$ 66,066,900	(149,500)	1,295,400	2.0%
Equalization Grants	EAF	73,870,500	66,483,500	\$ 66,483,500	67,966,500	73,863,169	0.0%	66,483,500	2.2%	11.1%	-	1,483,000	7,379,669	\$ (7,332)	\$ 67,813,200	(153,300)	1,329,700	2.0%
City Colleges of Chicago	GRF	13,762,200	12,386,000	\$ 12,386,000	12,662,300	13,760,846	0.0%	12,386,000	2.2%	11.1%	-	276,300	1,374,846	\$ (1,354)	\$ 12,633,700	(28,600)	247,700	2.0%
East St. Louis Higher Education Center	GRF	1,457,900	1,457,900	\$ 1,457,900	1,457,900	1,457,900	0.0%	1,457,900	0.0%	0.0%	-	-	-	\$ -	\$ 1,457,900	-	-	0.0%
Lincoln's Challenge Program	GRF	60,200	60,200	\$ 60,200	60,200	60,200	0.0%	60,200	0.0%	0.0%	-	-	-	\$ -	\$ 60,200	-	-	0.0%
Alternative Schools Network	GRF	6,794,400	6,794,400	\$ 6,794,400	6,794,400	6,794,400	0.0%	2,800,000	0.0%	0.0%	-	-	-	\$ -	\$ 6,794,400	-	-	0.0%
ILDS	GRF	488,800	439,900	\$ 439,900	449,700	488,800	0.0%	439,900	2.2%	11.1%	-	9,800	48,900	\$ -	\$ 439,900	(9,800)	-	0.0%
Rock Valley College Grants	GRF	391,000	-	-	-	-	NA	-	NA	NA	-	-	-	\$ (391,000)	\$ -	-	-	-
Small College Grants	GRF	537,600	537,600	\$ 537,600	537,600	537,600	0.0%	537,600	0.0%	0.0%	-	-	-	\$ -	\$ 548,400	10,800	10,800	2.0%
Performance Funding Grants	GRF	351,900	351,900	\$ 351,900	351,900	351,900	0.0%	351,900	0.0%	0.0%	-	-	-	\$ -	\$ 359,000	7,100	7,100	2.0%
Designated Reimburs. of Veterans Grants	GRF	1,259,300	1,328,800	\$ 1,328,800	1,328,800	1,328,800	0.0%	-	0.0%	0.0%	-	-	-	\$ 69,500	\$ 4,264,600	2,935,800	2,935,800	220.9%
P-20 Council	GRF	-	-	-	-	-	-	150,000	-	-	-	-	-	\$ -	\$ 150,000	-	-	New
Apprenticeship Ready	GRF	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ 265,000	265,000	265,000	New
Maintaining and updating technology	ICCB Instruct. Dev./Ehanc. Revolving	300,000	300,000	\$ 300,000	300,000	300,000	0.0%	100,000	0.0%	0.0%	-	-	-	\$ -	\$ 100,000	(200,000)	(200,000)	-66.7%
ICCB Grants Fund (inc prior year expend)	ICCB Contracts & Grants Fund	10,000,000	12,500,000	\$ 12,500,000	12,500,000	12,500,000	0.0%	12,500,000	0.0%	0.0%	-	-	-	\$ 2,500,000	\$ 12,500,000	-	-	0.0%
Ordinary and contingency expenses	ICCB Federal Trust Fund	480,000	525,000	\$ 525,000	525,000	525,000	0.0%	525,000	0.0%	0.0%	-	-	-	\$ 45,000	\$ 525,000	-	-	0.0%
Adult Education Administration	Adult Education Fund	1,250,000	1,250,000	\$ 1,250,000	1,250,000	1,250,000	0.0%	1,250,000	0.0%	0.0%	-	-	-	\$ -	\$ 1,250,000	-	-	0.0%
Adult Education																		
GED Testing	GRF	958,000	980,000	\$ 980,000	1,001,900	980,000	0.0%	1,080,000	2.2%	0.0%	-	21,900	-	\$ 22,000	\$ 1,080,000	78,100	100,000	10.2%
GED Testing	High School Equivalency Testing	1,000,000	500,000	\$ 500,000	500,000	500,000	0.0%	200,000	0.0%	0.0%	-	-	-	\$ (500,000)	\$ 200,000	(300,000)	(300,000)	-60.0%
CTE Nursing Prep	GRF	500,000	500,000	\$ 500,000	511,200	500,000	0.0%	-	2.2%	0.0%	-	11,200	-	\$ -	\$ -	(511,200)	(500,000)	-100.0%
CTE Grants	GRF	17,569,400	17,569,400	\$ 17,569,400	17,961,300	17,569,400	0.0%	18,069,400	2.2%	0.0%	-	391,900	-	\$ -	\$ 18,069,400	108,100	500,000	2.8%
CTE Grants (OSF)	Career & Technical Education	18,500,000	18,500,000	\$ 18,500,000	18,500,000	18,500,000	0.0%	18,500,000	0.0%	0.0%	-	-	-	\$ -	\$ 18,500,000	-	-	0.0%
Adult Education Literacy Grants	GRF	21,572,400	21,572,400	\$ 21,572,400	22,053,600	21,572,400	0.0%	21,572,400	2.2%	0.0%	-	481,200	-	\$ -	\$ 21,572,400	(481,200)	-	0.0%
Adult Education Perf. Based Awards	GRF	10,701,600	10,701,600	\$ 10,701,600	10,940,300	10,701,600	0.0%	10,701,600	2.2%	0.0%	-	238,700	-	\$ -	\$ 10,701,600	(238,700)	-	0.0%
Federal Adult Education Grants	ICCB Adult Education Fund	23,250,000	23,250,000	\$ 23,250,000	23,250,000	23,250,000	0.0%	23,250,000	0.0%	0.0%	-	-	-	\$ -	\$ 23,250,000	-	-	0.0%
Total Community College/Adult Ed	All Funds	393,961,400	368,004,200	\$ 368,004,200	374,710,800	395,679,551	0.0%	362,540,100	1.8%	7.5%	6,706,600	27,675,351	1,718,151	\$ 376,024,800	1,314,000	8,020,600	2,284,200	2.2%
	GRF	77,951,600	76,424,200	\$ 76,424,200	77,894,100	78,041,746	0	71,460,100	0	0	0	1,469,900	1,617,546	\$ 90,146	\$ 80,249,700	2,355,600	3,825,500	5.0%
	EAF	260,838,800	131,255,000	\$ 131,255,000	134,182,900	145,824,305	0.0%	131,255,000	2.2%	11.1%	0	2,927,900	14,569,305	\$ (115,014,495)	\$ 133,880,100	(302,800)	2,625,100	2.0%
	Other Funds	54,780,000	160,325,000	\$ 160,325,000	162,633,800	171,813,500	0.0%	159,825,000	1.4%	7.2%	0	2,308,800	11,488,500	\$ 117,033,500	\$ 161,895,000	(738,800)	1,570,000	1.0%
IMSA																		
Ordinary and contingent expenses	EAF	18,030,700	18,030,700	\$ 18,571,600	18,432,900	18,432,900	3.0%	18,177,100	2.2%	2.2%	540,900	402,200	402,200	\$ 402,200	\$ 18,391,900	(41,000)	361,200	2.0%
Ordinary and contingent expenses	IMSA Income Fund	3,050,000	3,550,000	\$ 3,700,000	3,700,000	3,700,000	4.2%	3,700,000	4.2%	4.2%	150,000	150,000	150,000	\$ 650,000	\$ 3,700,000	-	150,000	4.2%
Total IMSA	All Funds	21,080,700	21,580,700	\$ 22,271,600	22,132,900	22,132,900	3.2%	21,877,100	2.6%	2.6%	690,900	552,200	552,200	\$ 1,052,200	\$ 22,091,900	(41,000)	511,200	2.4%
	EAF	18,030,700	18,030,700	\$ 18,571,600	18,432,900	18,432,900	3.0%	18,177,100	2.2%	2.2%	540,900	402,200	402,200	\$ 402,200	\$ 18,391,900	(41,000)	361,200	2.0%
	Other Funds	3,050,000	3,550,000	\$ 3,700,000	3,700,000	3,700,000	4.2%	3,700,000	4.2%	4.2%	150,000	150,000	150,000	\$ 650,000	\$ 3,700,000	-	150,000	4.2%
ISAC																		
Outreach	GRF	997,700	997,700	\$ 5,000,000	997,700	997,700	401.2%	997,700	0.0%	0.0%	4,002,300	-	-	\$ -	\$ 997,700	-	-	0.0%
State Agency Operations	GRF	-	-	\$ 4,000,000	4,000,000	4,000,000	New	-	New	New	4,000,000	4,000,000	4,000,000	\$ -	\$ 2,000,000	(2,000,000)	2,000,000	New
MAP	GRF	-	401,341,900	\$ 501,341,900	501,341,900	501,341,900	24.9%	401,341,900	24.9%	24.9%	100,000,000	100,000,000	100,000,000	\$ 501,341,900	\$ 401,341,900	(100,000,000)	-	0.0%
MAP	EAF	364,856,300	-	-	-	-	-	-	-	-	-	-	-	\$ (364,856,300)	\$ -	-	-	-
AIM HIGH	GRF	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ 25,000,000	25,000,000	25,000,000	NEW
Dependents Grants	EAF	1,026,400	1,192,100	\$ 1,300,000	1,192,100	1,192,100	9.1%	1,237,400	0.0%	0.0%	107,900	-	-	\$ 165,700	\$ 1,237,400	45,300	45,300	3.8%
Minority Teacher Scholarships	EAF	2,443,800	1,900,000	\$ 1,900,000	1,900,000	1,900,000	31.6%	1,900,000	0.0%	0.0%	600,000	-	-	\$ (543,800)	\$ 1,900,000	-	-	0.0%
IL Scholars Scholarships	EAF	39,100	35,200	\$ -	-	-	-100.0%	-	-100.0%	-100.0%	(35,200)	(35,200)	(35,200)	\$ (39,100)	\$ -	-	(35,200)	-100.0%
Golden Apple Scholarships	EAF	6,498,000	6,498,000	\$ 6,498,000	6,498,000	6,498,000	0.0%	6,498,000	0.0%	0.0%	-	-	-	\$ -	\$ 6,498,000	-	-	0.0%
Veterans Home Loan Repayment	EAF	29,300	26,400	\$ 125,000	26,400	26,400	373.5%	26,400	0.0%	0.0%	98,600	-	-	\$ (2,900)	\$ 26,400	-	-	0.0%
Nurse Educator Loan Repayment	EAF	293,300	264,000	\$ 505,000	264,000	264,000	91.3%											

	Fund	FY 15	FY 18	Univ./Agency FY 19 Request	FY 19 IBHE Recommended	FY 19 Restore	Requests % Change	FY 19 Gov. Budget	Recommended % Change	Restore % Change	Requests \$ \$ Change	Recommended \$ Change	Restore \$ Change	Restoration \$ Chng. From 15	HB 109	Difference From IBHE	Difference From FY 18	% Difference From FY 18
Public Universities																		
Total ISAC	All Funds	760,478,500	731,028,900	807,578,600	833,258,700	837,920,500	10.5%	729,303,600	14.0%	14.6%	76,549,700	102,229,800	106,891,600	\$ 77,442,000	725,039,000	(108,219,700)	(5,989,900)	-0.8%
	GRF	997,700	402,339,600	510,341,900	506,339,600	506,339,600	#VALUE!	402,339,600	#VALUE!	#VALUE!	108,002,300	104,000,000	104,000,000	\$ 501,341,900	429,339,600	(77,000,000)	27,000,000	6.7%
	EAF	375,675,000	10,355,600	15,903,000	41,585,400	50,247,200	#VALUE!	41,630,300	301.6%	385.2%	5,547,400	31,229,800	39,891,600	\$ (325,427,800)	10,365,700	(31,219,700)	10,100	0.1%
	Other Funds	383,805,800	318,333,700	285,333,700	285,333,700	285,333,700	-10.4%	285,333,700	-10.4%	-10.4%	(33,000,000)	(33,000,000)	(33,000,000)	\$ (98,472,100)	285,333,700	-	(33,000,000)	-10.4%
SUCSS																		
Ordinary and contingent expenses	GRF	1,176,200	1,058,600	\$ 1,223,200	1,082,200	1,176,200	15.5%	1,082,200	2.2%	11.1%	164,600	23,600	117,600	\$ -	\$ 1,082,200	-	23,600	2.2%
Total SUCSS	All Funds	1,176,200	1,058,600	1,223,200	1,082,200	1,176,200	15.5%	1,082,200	2.2%	11.1%	164,600	23,600	117,600	\$ -	1,082,200	-	23,600	2.2%
SURS																		
State Contribution	GRF	1,347,200,000	1,372,985,000	\$ 1,440,543,000	1,440,543,000	1,440,543,000	4.9%	1,414,498,000	4.9%	4.9%	67,558,000	67,558,000	67,558,000	\$ 93,343,000	\$ 1,370,109,800	\$ (70,433,200)	\$ (2,875,200)	-0.2%
State Contributions	State Pension Fund	197,000,000	215,000,000	\$ 215,000,000	215,000,000	215,000,000	0.0%	140,000,000	0.0%	0.0%	-	-	-	\$ 18,000,000	\$ 215,000,000	\$ -	\$ -	0.0%
Community College Health Insurance (CIP)	EAF	4,459,500	4,133,336	\$ 4,390,811	4,390,811	4,390,811	6.2%	-	6.2%	6.2%	257,475	257,475	257,475	\$ (68,689)	\$ 4,390,811	\$ -	\$ 257,475	6.2%
Total SURS	All Funds	1,548,659,500	1,592,118,336	\$ 1,659,933,811	1,659,933,811	1,659,933,811	4.3%	1,554,498,000	4.3%	4.3%	67,815,475	67,815,475	67,815,475	\$ 111,274,311	\$ 1,589,500,611	(70,433,200)	(2,617,725)	-0.2%
	GRF	1,347,200,000	1,372,985,000	\$ 1,440,543,000	1,440,543,000	1,440,543,000	4.9%	1,414,498,000	4.9%	4.9%	67,558,000	67,558,000	67,558,000	\$ 93,343,000	\$ 1,370,109,800	(70,433,200)	(2,875,200)	-0.2%
	EAF	4,459,500	4,133,336	\$ 4,390,811	4,390,811	4,390,811	6.2%	0	6.2%	6.2%	257,475	257,475	257,475	\$ (68,689)	\$ 4,390,811	0	257,475	6.2%
	Other Funds	197,000,000	215,000,000	\$ 215,000,000	215,000,000	215,000,000	0.0%	140,000,000	0.0%	0.0%	-	-	-	\$ 18,000,000	\$ 215,000,000	-	-	0.0%
Total	All Funds	3,953,408,500	3,823,225,736	\$ 4,218,961,019	4,045,054,211	4,145,086,962	10.4%	3,978,460,200	5.8%	8.4%	395,735,283	221,828,475	321,861,226	\$ 191,678,462	\$ 3,844,803,211	(200,251,000)	21,577,475	0.6%
	GRF	1,498,631,600	1,918,330,800	\$ 2,120,992,000	2,112,715,700	2,098,308,846	10.6%	1,949,028,500	10.1%	9.4%	202,661,200	194,384,900	179,978,046	\$ 599,677,246	\$ 1,948,572,800	(164,142,900)	30,242,000	1.6%
	EAF	1,800,276,800	1,191,769,536	\$ 1,421,623,619	1,249,508,311	1,358,944,216	19.3%	1,424,707,300	4.8%	14.0%	229,854,083	57,738,775	167,174,680	\$ (441,332,584)	\$ 1,214,436,011	(35,072,300)	22,666,475	1.9%
	Other Funds	654,109,100	713,125,400	\$ 680,345,400	682,830,200	691,833,900	-4.6%	604,724,400	-4.2%	-3.0%	(32,780,000)	(30,295,200)	(21,291,500)	\$ 37,724,800	\$ 681,794,400	(1,035,800)	(31,331,000)	-4.4%
Total w/o SURS	All Funds	2,404,749,000	2,231,107,400	\$ 2,559,027,208	2,385,120,400	2,485,153,151	14.7%	2,423,962,200	6.9%	11.4%	327,919,808	154,013,000	254,045,751	\$ 80,404,151	\$ 2,255,302,600	(129,817,800)	24,195,200	1.1%
	GRF	151,431,600	545,345,800	\$ 680,449,000	672,172,700	657,765,846	24.8%	534,530,500	23.3%	20.6%	135,103,200	126,826,900	112,420,046	\$ 506,334,246	\$ 578,463,000	(93,709,700)	33,117,200	6.1%
	EAF	1,795,817,300	1,187,636,200	\$ 1,417,232,808	1,245,117,500	1,354,553,405	19.3%	1,424,707,300	4.8%	14.1%	229,596,608	57,481,300	166,917,205	\$ (441,263,895)	\$ 1,210,045,200	(35,072,300)	22,409,000	1.9%
	Pers. Prop. Tax Replacement	0	103,500,000	\$ 103,500,000	105,808,800	114,988,500	0.0%	103,500,000	2.2%	11.1%	0	2,308,500	11,488,500	\$ 114,988,500	\$ 105,570,000	(238,800)	2,070,000	2.0%
	State Pension Fund	197,000,000	215,000,000	\$ 215,000,000	215,000,000	215,000,000	0.0%	140,000,000	0.0%	0.0%	0	0	0	\$ 215,000,000	\$ 215,000,000	0	0	0.0%
	Other Funds	260,500,100	179,625,400	\$ 142,845,400	147,021,400	142,845,400	-20.5%	221,224,400	-18.2%	-20.5%	(36,780,000)	(32,604,000)	(36,780,000)	\$ (117,654,700)	\$ 146,224,400	(797,000)	(33,401,000)	-18.6%
	General Revenues	1,947,248,900	1,836,482,000	2,201,181,808	2,023,099,000	2,127,307,751	19.9%	2,062,737,800	10.2%	15.8%	364,699,808	186,617,000	290,825,751	\$ 180,058,851	\$ 1,894,078,200	(129,020,800)	57,596,200	3.1%

* Governor's recommendations reflect revised IBHE recommendations following reevaluation of individual universities revenues and balances.

The Governor's budget request includes a total of \$100 M for capital maintenance, including emergency projects.

**Table 4
FY 19 Higher Education Capital Projects Summary***

	Reappropriation	New Appropriation	Total	Projects
Chicago State	\$ 10,321,523	\$ 75,720,000	\$ 86,041,523	8
Eastern Illinois	\$ 4,827,172	\$ 4,777,900	\$ 9,605,072	7
Governors State	\$ -	\$ 725,000	\$ 725,000	2
Illinois State	\$ -	\$ 65,885,000	\$ 65,885,000	6
Northeastern Illinois	\$ 520,984	\$ 89,580,000	\$ 90,100,984	7
Northern Illinois	\$ 6,922,171	\$ 9,900,000	\$ 16,822,171	4
Southern Illinois	\$ 7,358,755	\$ 9,101,000	\$ 16,459,755	11
University of Illinois	\$ 33,452,517	\$ 110,880,000	\$ 144,332,517	22
Western Illinois	\$ -	\$ 98,685,000	\$ 98,685,000	5
University Total	\$ 63,403,122	\$ 465,253,900	\$ 528,657,022	72
IMSA	\$ 733,986	\$ 3,700,000	\$ 4,433,986	4
Community Colleges	\$ 149,464,927	\$ 151,527,000	\$ 300,991,927	56
Higher Ed. Total	\$ 213,602,035	\$ 620,480,900	\$ 834,082,935	132

* Does not include \$100 M requested for deferred maintenance (\$75 M) and escalations and emergencies (\$25 M)

Capital Renewal Funding Summary

<u>Sector</u>	<u>Funding</u>
Universities	\$ 41,556,000
<u>Community Colleges</u>	\$ 11,300,000
Total	\$ 52,856,000
% of New Appropriations	8.5%

**Table 5
FY 2019 Capital Funding Project List**

CBD - Capital Development Board | BFF - Bond Financed Funds | CDF - Capital Development Fund | New Approp - New Appropriation | Reapprop - Reappropriation

Approp Agency #	Approp Agency	User Agency	Fund Category	Fund #	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Rec. Approp.	FY 19 Final Approp.
511	CDB	CSU	BFF	0141	CDF	New	Chicago State University - Cook County - Upgrading Walkways and Parking Lots	-	-	960,000	960,000
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Remediation of the Convocation Building, in Addition to Funds Previously Appropriated	1,200,000	-	4,260,000	4,260,000
511	CDB	CSU	BFF	0141	CDF	New	Chicago State University - Cook County - Renovate Douglas Hall	-	-	10,000,000	10,000,000
511	CDB	CSU	BFF	0141	CDF	New Approp	Chicago State University - Cook County - Construction of an Early Childhood Development Center	-	-	14,000,000	14,000,000
511	CDB	CSU	BFF	0141	CDF	New	Chicago State University - Cook County - Grant for the Construction of a Westside Campus	9,400,000	-	39,000,000	39,000,000
511	CDB	CSU	BFF	0141	CDF	New	Chicago State University - Cook County - Renovation of Robinson Center	-	-	7,500,000	7,500,000
511	CDB	CSU	BFF	0141	CDF	Reapprop	Chicago State University - Cook County - Upgrade Utility Tunnel Electrical Systems	-	1,197,537	547,537	921,523
511	CDB	CSU	BFF	0141	CDF	Reapprop	Chicago State University - Cook County - Upgrade Utility Tunnel and Electrical Systems	-	9,400,000	9,400,000	9,400,000
511	CDB	EIU	BFF	0141	CDF	New	Eastern Illinois University - Coles County - Capital Renewal	-	-	1,800,000	1,800,000
511	CDB	EIU	BFF	0141	CDF	New	Eastern Illinois University - Coles County - ADA Upgrades	-	-	1,660,000	1,660,000
511	CDB	EIU	BFF	0141	CDF	New	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	59,282	-	-
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - Coles County - Plan and Begin to Renovate and Expand the Fine Arts Center, Phase I and Other Capital Improvements	-	10,790	-	-
511	CDB	EIU	BFF	0141	CDF	New	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	4,757,100	-	-
511	CDB	EIU	BFF	0141	CDF	New Approp	Eastern Illinois University - HVAC Upgrades - Old Steam Plant, Blair Hall, Old Main and Other Capital Improvements	-	-	620,000	642,900
511	CDB	EIU	BFF	0141	CDF	New	Eastern Illinois University - Campus Electrical Upgrades and Other Capital Projects	-	-	675,000	675,000
511	CDB	EIU	BFF	0141	CDF	Reapprop	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	-	59,282	59,282
511	CDB	EIU	BFF	0141	CDF	Reapprop	Eastern Illinois University - Coles County - Plan and Begin to Renovate and Expand the Fine Arts Center, Phase I and Other Capital Improvements	-	-	10,790	10,790
511	CDB	EIU	BFF	0141	CDF	Reapprop	Eastern Illinois University - Coles County - HVAC Life Sciences and Coleman Hall	-	-	4,757,100	4,757,100
511	CDB	GSU	BFF	0141	CDF	New	Governors State University - Will County - Replacing Roadways and Sidewalks	-	-	460,000	460,000
511	CDB	GSU	BFF	0141	CDF	New	Governors State University - Will County - Capital Renewal	-	-	265,000	265,000
511	CDB	ICCB	BFF	0141	CDF	New	South Suburban College - For Replacement of Roofing Systems and Exterior Repairs	2,229,468	-	145,000	145,000
511	CDB	ICCB	BFF	0141	CDF	New	South Suburban College - Cook County - Renovation of Gym and Maintenance Facility	17,429,468	-	1,040,000	1,040,000
511	CDB	ICCB	BFF	0141	CDF	New	Southeastern Illinois College - Construction of a Vocational Building	2,571,048	-	1,650,000	1,650,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	William Rainey Harper College - For Construction of a One Stop/Admissions and Campus/Student Life Center, and Other Capital Improvements	-	42,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	South Suburban College - - For the Planning and Beginning of Construction of an Allied Health Addition and Other Capital Improvements for the Planning	-	15,860,000	-	-

Approp Agency #	Approp Agency	User Agency	Fund Category	Fund #	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Rec. Approp.	FY 19 Final Approp.
511	CDB	ICCB	BFF	0141	CDF	New Approp	City Colleges Of Chicago (William Rainey Harper) - Cook County - For Replacement of Hospitality Facility	-	4,370,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	City Colleges Of Chicago (Olive Harvey)- Cook County - Remobilization Costs for Construction of a New Building	-	8,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New	Prairie State College - For Costs Associated with Capital Improvements	-	2,900,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New	Morton College - Capital Improvements	-	450,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Richland Community College - Macon County - Student Success Center Renovation and Addition	-	400,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New	College of Lake County - Lake County - For Construction of a Service Building	-	35,273,957	35,273,957	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Rock Valley College - For the Renovation or Expansion of Classroom Space, and Other Capital Improvements (Arts Instructional Building)	-	11,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Statewide - ICCB - Capital Renewal and Other Capital Improvements (Lewis and Clark - Greenhouse)	-	875,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Joliet Junior College - Kendall and Will County - For a Grant for Costs Associated with Construction of the City Center Campus	-	10,000,000	-	-
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lakeland College - For Construction of a Workforce Relocation Center, and Other Capital Improvements	-	-	10,930,000	10,930,000
511	CDB	ICCB	BFF	0141	CDF	New	Lakeland College - Mattoon - Coles County - Student Services Building Addition	-	-	8,950,000	8,950,000
511	CDB	ICCB	BFF	0141	CDF	New	Statewide - ICCB - Capital Renewal	-	-	11,300,000	11,300,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Carl Sandburg Community College - Customer Service Area Renovation, and Other Capital Improvements	-	-	200,000	200,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lakeland College - For construction of a Rural Development Technology Center, and Other Capital Improvements	-	-	8,400,000	8,400,000
511	CDB	ICCB	BFF	0141	CDF	New	Illinois Central College - Renovation of Classrooms, Offices and Corridors	-	-	80,000	80,000
511	CDB	ICCB	BFF	0141	CDF	New	Illinois Central College - Construction of the Sustainability Education Center	-	-	2,920,000	2,920,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Kennedy King College - Remodel for a Culinary Arts Educational Facility and Other Capital Improvements	-	-	12,020,000	12,020,000
511	CDB	ICCB	BFF	0141	CDF	New	Lincoln Land Community College - For Exterior Repairs	-	-	335,000	335,000
511	CDB	ICCB	BFF	0141	CDF	New	Morton Community College - Installing an Emergency Generator	-	-	195,000	195,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Rock Valley College - Construction of a Performance Venue Center and Remodeling of Existing Classroom Buildings	-	-	8,600,000	8,600,000
511	CDB	ICCB	BFF	0141	CDF	New	Shawnee College - Capital Improvements at the Metropolis Regional Education Center	-	-	70,000	70,000
511	CDB	ICCB	BFF	0141	CDF	New	Joliet Junior College - Will County - Upgrading Utilities	-	-	320,000	320,000
511	CDB	ICCB	BFF	0141	CDF	New	Southwestern Illinois Community College - For Site Improvements at the Central Quad	-	-	880,000	880,000
511	CDB	ICCB	BFF	0141	CDF	New	Kaskaskia College - Infrastructure Improvements - Vandalia Campus	-	-	6,200,000	6,200,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Kankakee Community College - For Construction a Medical Laboratory/Classroom Facility, and Other Capital Improvements	-	-	47,000	47,000

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511	CDB	ICCB	BFF	0141	CDF	New	Lincoln Trail College - Crawford County - Construction of a Technology Center	-	-	8,370,000	8,370,000
511	CDB	ICCB	BFF	0141	CDF	New	Illinois Valley Community College - Community Instructional Center	-	-	210,000	210,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Triton College - River Grove - Cook County - Renovating and Expanding the Technology Building	-	-	330,000	330,000
511	CDB	ICCB	BFF	0141	CDF	New	College of DuPage - Installation of the Instructional Center Noise Abatement	-	-	1,560,000	1,560,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	City Colleges Of Chicago - Rock Valley College - Cook County - Renovation and Expansion of Classroom Building II and Other Capital Improvements	-	-	17,000,000	17,000,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	William Rainey Harper College - Cook County - Engineering and Technology Center Renovations	-	-	900,000	900,000
511	CDB	ICCB	BFF	0141	CDF	New	Joliet Junior College - Replacing Exterior Stairs and Other Capital Improvements	-	-	50,000	50,000
511	CDB	ICCB	BFF	0141	CDF	New	Parkland College - Champaign County - Construction of a Student Services Center Addition	-	-	215,000	215,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Lincoln Trail College - Construction of an AC/Refrigeration and Sheet Metal Technology Building	-	-	1,660,000	1,660,000
511	CDB	ICCB	BFF	0141	CDF	New	McHenry County College - Construction of a Greenhouse	-	-	750,000	750,000
511	CDB	ICCB	BFF	0141	CDF	New	McHenry County College - Construction of a Pump House	-	-	120,000	120,000
511	CDB	ICCB	BFF	0141	CDF	New	William Rainey Harper College - Upgrading Parking Lots	-	-	1,410,000	1,410,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Humboldt Park Education Center - Renovations to the Humboldt Park Vocational Education Center	-	-	5,525,000	5,525,000
511	CDB	ICCB	BFF	0141	CDF	New	Truman College - Capital Improvements	-	-	5,000,000	5,000,000
511	CDB	ICCB	BFF	0141	CDF	New	Waubensee Community College - Replacement of Temporary Building "A"	-	-	2,900,000	2,900,000
511	CDB	ICCB	BFF	0141	CDF	New Approp	Temporary Facilities Replacement - IECC - Olney Central - Construction of the Collision Repair Technology Center	-	-	120,000	120,000
511	CDB	ICCB	BFF	0141	CDF	New	Temporary Facilities Replacement - College of DuPage - Temporary Facilities Replacement	-	-	20,000,000	20,000,000
511	CDB	ICCB	BFF	0141	CDF	New	Lewis and Clark Community College - Construction of an Engineering Annex	-	-	1,700,000	1,700,000
511	CDB	ICCB	BFF	0141	CDF	New	Lincoln Land Community College - For Renovations to Sangamon Hall	-	-	3,315,000	3,315,000
511	CDB	ICCB	BFF	0141	CDF	New	Wabash Valley - Construction of a Student Center	-	-	4,460,000	4,460,000
511	CDB	ICCB	BFF	0141	CDF	New	Lewis and Clark Community College - Construction of a Daycare and Montessori School	-	-	1,650,000	1,650,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Richland Community College - Macon County - Student Success Center Renovation and Addition	-	3,311,415	811,415	596,003
511	CDB	ICCB	BFF	0141	CDF	Reapprop	College of Lake County - Lake County - Upgrading HVAC and Electrical Systems and Installation of Fire Suppression Systems at the Grayslake Campus	-	1,995,566	1,895,566	1,933,355
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Olive Harvey College - Cook County - Construction of a New Building	-	6,581,382	4,081,382	6,562,273
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Spoon River College - Construction of a Multi-Purpose Building	-	770,434	420,434	392,092
511	CDB	ICCB	BFF	0141	CDF	Reapprop	College of Lake County - Lake County - Construction of a Classroom Building at the Grayslake Campus	-	9,808,615	7,308,615	8,852,247
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Rock Valley College - For the Renovation or Expansion of Classroom Space, and Other Capital Improvements (Arts Instructional Building)	-	-	11,000,000	11,000,000

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511	CDB	ICCB	BFF	0141	CDF	Reapprop	South Suburban College - - For the Planning and Beginning of Construction of an Allied Health Addition and Other Capital Improvements for the Planning	-	-	15,860,000	15,860,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	City Colleges Of Chicago (William Rainey Harper) - Cook County - For Replacement of Hospitality Facility	-	-	4,370,000	4,370,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Joliet Junior College - Kendall and Will County - For a Grant for Costs Associated with Construction of the City Center Campus	-	-	10,000,000	10,000,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	William Rainey Harper College - For Construction of a One Stop/Admissions and Campus/Student Life Center, and Other Capital Improvements	-	-	42,000,000	42,000,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Prairie State College - For Costs Associated with Capital Improvements	-	-	2,900,000	2,900,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Morton Community College - Capital Improvements	-	-	450,000	450,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	College of Lake County - Lake County - For Construction of a Service Building	-	-	35,273,957	35,273,957
511	CDB	ICCB	BFF	0141	CDF	Reapprop	City Colleges Of Chicago (Olive Harvey)- Cook County - Remobilization Costs for Construction of a New Building	-	-	8,000,000	8,000,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Richland Community College - Macon County - Student Success Center Renovation and Addition	-	-	350,000	400,000
511	CDB	ICCB	BFF	0141	CDF	Reapprop	Statewide - ICCB - Capital Renewal and Other Capital Improvements (Lewis and Clark - Greenhouse)	-	-	875,000	875,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - For Upgrading the Steam Heating System, and Other Capital Improvements	-	-	1,365,000	1,365,000
511	CDB	ISU	BFF	0141	CDF	New	Illinois State University - McLean County - Capital Renewal	-	-	60,000	60,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - For the Renovation of Capen Auditorium, and Other Capital Improvements	-	-	200,000	200,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - For Renovating Stevenson and Turner Halls for Life/Safety, and Other Capital Improvements	-	-	290,000	290,000
511	CDB	ISU	BFF	0141	CDF	New Approp	Illinois State University - McLean County - Renovation of Schroeder Hall and Other Capital Improvements	-	-	2,070,000	2,070,000
511	CDB	ISU	BFF	0141	CDF	New	Illinois State University - McLean County - Renovation of the Fine Arts Complex	-	-	61,900,000	61,900,000
511	CDB	IMSA	BFF	0141	CDF	New Approp	Illinois Math and Science Academy - Aurora - Kane County - For Costs Associated With Correcting the Water Infiltration System in the Academic Building	-	-	3,700,000	3,700,000
511	CDB	IMSA	BFF	0141	CDF	Reapprop	Illinois Math and Science Academy - Aurora - Kane County - Space for Delivery of a Teacher Training and Development and Student Enrichment Program and Other Capital Improvements	108,843	108,843	108,843	108,843
511	CDB	IMSA	BFF	0141	CDF	Reapprop	Illinois Math and Science Academy - Aurora - Kane County - Main Building Addition and Residence Halls' Renovations	93,662	93,662	93,662	93,662
511	CDB	IMSA	BFF	0141	CDF	Reapprop	Illinois Math and Science Academy - Aurora - Kane County - "A" Wing Laboratories Remodeling	2,366,164	598,240	248,240	531,481
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Remodel Buildings C, E and F and Other Capital Improvements	-	-	6,870,000	6,870,000

Approp Agency #	Approp Agency	User Agency	Fund Category	Fund #	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Rec. Approp.	FY 19 Final Approp.
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls at Buildings H, J, and BBH	300,000	-	-	-
511	CDB	NEIU	BFF	0141	CDF	New	Northeastern Illinois University - Cook County - Construct Education Building	-	-	79,000,000	79,000,000
511	CDB	NEIU	BFF	0141	CDF	New	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls	-	-	125,000	125,000
511	CDB	NEIU	BFF	0141	CDF	New Approp	Northeastern Illinois University - Cook County - Remodel the Science Building to Upgrade HVAC and Other Capital Improvements	-	-	2,240,000	2,240,000
511	CDB	NEIU	BFF	0141	CDF	New	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls	932,250	-	-	-
511	CDB	NEIU	BFF	0141	CDF	New	Northeastern Illinois University - Cook County - Capital Renewal	-	-	1,345,000	1,345,000
511	CDB	NEIU	BFF	0141	CDF	Reapprop	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls	-	787,263	37,263	228,920
511	CDB	NEIU	BFF	0141	CDF	Reapprop	Northeastern Illinois University - Cook County - Replacing Roofs and Repairing Walls at Buildings H, J, and BBH	-	300,000	225,000	292,064
511	CDB	NIU	BFF	0141	CDF	New	Northern Illinois University - DeKalb County - Capital Renewal	-	-	6,810,000	6,810,000
511	CDB	NIU	BFF	0141	CDF	New Approp	Northern Illinois University - DeKalb County - Renovating and Expanding Stevens Building and Other Capital Improvements	-	1,000,000	-	-
511	CDB	NIU	BFF	0141	CDF	New Approp	Northern Illinois University - DeKalb County - To Construct a Computer Science and Technology Center	-	-	3,090,000	3,090,000
511	CDB	NIU	BFF	0141	CDF	Reapprop	Northern Illinois University - DeKalb County - Renovating and Expanding Stevens Building and Other Capital Improvements	-	9,758,149	2,258,149	5,922,171
511	CDB	NIU	BFF	0141	CDF	Reapprop	Northern Illinois University - DeKalb County - Renovating and Expanding Stevens Building and Other Capital Improvements	-	-	600,000	1,000,000
511	CDB	SIU	BFF	0141	CDF	New	SIU - Carbondale - Jackson County - Renovating Greenhouses	-	-	2,540,000	2,540,000
511	CDB	SIU	BFF	0141	CDF	New	SIU - Edwardsville - For Replacing Windows and Other Capital Improvements	1,441,984	-	125,000	125,000
511	CDB	SIU	BFF	0141	CDF	New Approp	SIU - Edwardsville - Madison County - For Renovating the Chiller Plant, and Other Capital Improvements	-	-	270,000	270,000
511	CDB	SIU	BFF	0141	CDF	New	SIU - Carbondale - Jackson County - Construct Transportation and Education Center	-	-	290,000	290,000
511	CDB	SIU	BFF	0141	CDF	New	SIU - Carbondale - Jackson County - Communications Building	-	-	2,830,000	2,830,000
511	CDB	SIU	BFF	0141	CDF	New	SIU School Of Medicine - Springfield - Sangamon County - Infrastructure Upgrades	-	-	470,000	470,000
511	CDB	SIU	BFF	0141	CDF	New	SIU - Carbondale - Jackson County - Capital Renewal	-	-	1,225,000	1,225,000
511	CDB	SIU	BFF	0141	CDF	New	SIU - Statewide - Capital Renewal	-	-	1,000	1,000
511	CDB	SIU	BFF	0141	CDF	New	SIU - Edwardsville - Madison County - Capital Renewal	-	-	1,350,000	1,350,000
511	CDB	SIU	BFF	0141	CDF	Reapprop	SIU - Edwardsville - Madison County - Renovating and Constructing a Science Laboratory	-	12,574,031	6,574,031	6,221,423
511	CDB	SIU	BFF	0141	CDF	Reapprop	SIU - Carbondale - Jackson County - Upgrading Fire Alarm Systems	-	1,183,558	1,033,558	1,137,332
511	CDB	U of I	BFF	0141	CDF	New	University of Illinois - Statewide - Capital Renewal	-	-	24,075,000	24,075,000
511	CDB	U of I	BFF	0141	CDF	New	University of Illinois - Springfield - Sangamon County - Capital Renewal	-	-	35,000	35,000
511	CDB	U of I	BFF	0141	CDF	New	University of Illinois - Urbana/Champaign - Champaign County - Capital Renewal	-	-	1,460,000	1,460,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - Renovating the Vet Medical Large Animal Clinic and Other Capital Improvements	3,243,155	-	-	-

Approp Agency #	Approp Agency	User Agency	Fund Category	Fund #	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Rec. Approp.	FY 19 Final Approp.
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - For Renovation of Instructional Labs - Medical Sciences Building, and Other Capital Improvements	2,206,940	-	120,000	120,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Exterior Repairs to the Science and Engineering South Buildings, and Other Capital Improvements	-	-	2,750,000	2,750,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University Of Illinois - Urbana/Champaign - Champaign County - For Fourth Street Improvements, and Other Capital Improvements	-	-	115,000	115,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - Capital Renewal	-	-	2,645,000	2,645,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - Renovate Lincoln Hall (College Of Dentistry)	-	2,000,000	-	-
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - Plan, Construct and Equip Chemical Sciences Building and Other Capital Improvements	-	-	68,000,000	68,000,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Exterior Repairs	-	-	910,000	910,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - For Interior and Exterior Renovations to the Education Building	-	-	800,000	800,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Upgrading the HVAC System, Daley Library, and Other Capital Improvements	-	-	250,000	250,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Urbana/Champaign - Champaign County - Construct Computer and Engineering Facility, In Addition To Funds Previously Appropriated	-	-	85,000	85,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Springfield - Sangamon County - Renovation and Construction of the Public Safety Building	-	-	5,510,000	5,510,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Springfield - Sangamon County - Visual and Performing Arts Building Upgrades and Campus Metering upgrades	-	-	570,000	570,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - For Exterior Repairs And Window Replacements, and Other Capital Improvements	-	-	3,350,000	3,350,000
511	CDB	U of I	BFF	0141	CDF	New Approp	University of Illinois - Chicago - Cook County - Replacement of Roofing Systems - Engineering Research Facility	-	-	205,000	205,000
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Health/Life Safety Upgrades Campuswide and Other Capital Improvements	-	2,098,104	1,078,104	2,059,132
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Chicago - Cook County - College of Dentistry - Upgrade Campus Infrastructure and Building Renovations and Other Capital Improvements	-	16,196,706	8,196,706	14,633,293
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Renovating the Vet Medical Large Animal Clinic and Other Capital Improvements	-	2,474,559	2,274,559	2,279,683
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Chicago - Cook County - Upgrading Elevators	-	691,264	666,264	691,264
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Constructing an Integrated Bioresearch Laboratory and Other Capital Improvements	-	17,032,818	13,032,818	11,789,145
511	CDB	U of I	BFF	0141	CDF	Reapprop	University of Illinois - Urbana/Champaign - Champaign County - Renovate Lincoln Hall (College Of Dentistry)	-	-	2,000,000	2,000,000

Approp Agency #	Approp Agency	User Agency	Fund Category	Fund #	Fund Name	Approp Type	Project Name	FY17 Actual Approp	FY18 Actual Approp	FY19 Rec. Approp.	FY 19 Final Approp.
511	CDB	WIU	BFF	0141	CDF	New	Western Illinois University - McDonough County - Construct Performing Arts Center	-	-	89,000,000	89,000,000
511	CDB	WIU	BFF	0141	CDF	New	Western Illinois University - McDonough County - Capital Renewal	-	-	485,000	485,000
511	CDB	WIU	BFF	0141	CDF	New	Western Illinois University - Rock Island County - Construct Quad-City Riverfront Campus	-	-	5,660,000	5,660,000
511	CDB	WIU	BFF	0141	CDF	New Approp	Western Illinois University - Rock Island County - Renovation and Construction of Quad-City Riverfront Campus	-	-	3,315,000	3,315,000
511	CDB	WIU	BFF	0141	CDF	New Approp	Western Illinois University - McDonough County - Improvements to Memorial Hall and Other Capital Improvements	-	-	225,000	225,000

